

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%
		2010	2011	2012	2013	Budget	Exp.	Budget	Changes	Budget	Budget
		2010	2011	2012	2013	2013	2013	14	14	14	14
EXPENDITURES											
300	EDA										
46500	EDA Operations										
200	Postage			96		0	0%			0	0%
210	Operating Supplies		304	616	223	1,000	22%	800		800	80%
300	Professional Services		100	10,198		0	0%			0	0%
302	Legal Consulting		5,198	3,750	1,396	2,200	63%	2,000		2,000	91%
303	Engineering			657	3,850	6	***%			0	0%
335	Mileage & Reimb Exp		126	50	35	100	35%	100		100	100%
350	Notices & Publication			117		0	0%			0	0%
360	Workers Comp Insurance		32			0	0%	50		50	***%
429	County Recording Fees		46	34		50	0%	50		50	100%
430	Miscellaneous			1,074	621	4,000	16%	2,000		2,000	50%
510	Capital Expenditures			136,506		0	0%			0	0%
700	Transfers		5,000	5,000		5,000	0%	5,000		5,000	100%
	Account:		10,806	158,098	6,125	12,350	50%	10,000	0	10,000	81%
48100	Industrial Park										
410	Rentals		1,811			0	0%			0	0%
	Account:		1,811			0	***%	0	0	0	0%
49000	MISCELLANEOUS										
430	Miscellaneous		96			0	0%			0	0%
	Account:		96			0	***%	0	0	0	0%
	Fund:		12,713	158,098	6,125	12,350	50%	10,000	0	10,000	81%
	Grand Total:		12,713	158,098	6,125	12,350		10,000	0	10,000	

REVENUES											
300	EDA										
30000											
31000	General Property Taxes		9,229	10,020	5,286	10,000	53%	10,000		10,000	100%
33402	HACA (Homestead Credit)		466			0	0%			0	0%
36200	MISCELLANEOUS REVENUES		94,460	3,500		0	0%			0	0%
36210	Interest Earnings					500	0%			0	0%
	Interest from investments would remain within investments										
36220	Rents and Royalties					1,850	0%	1,850		1,850	100%
	EDA farmland?										
36290	Sale Land/Property			34,992		0	0%			0	0%
	EDA lots										
	Group:		104,155	48,512	5,286	12,350	43%	11,850	0	11,850	95%
	Fund:		104,155	48,512	5,286	12,350	43%	11,850	0	11,850	95%
	Grand Total:		104,155	48,512	5,286	12,350		11,850	0	11,850	