



CITY OF FREEPORT

125 Main Street E – PO Box 301 – Freeport, MN 56331 – 320-836-2112
For TTY/TDD Users 1-800-627-3529 or 711 Minnesota Relay Service www.freeportmn.org

December 17, 2019 - Regular Meeting Agenda
Freeport City Hall - 7:00 pm

Call to Order

I. Approve Agenda

II. Open Public Forum

III. Consent Agenda

- a. November 26, 2019 Council Meeting Minutes (1-4)
- b. Claims 3883-3917 (5-10)
- c. Sheriff's Report (11)
- d. Freeport Family Fishing Gambling Permit (12)

IV. Reports

- a. Clerk-Treasurer Report (13-14)
- b. Fire Department Report (N/A)
- c. Public Works Report (15)
- d. Engineer Report (16-19)
- e. Attorney Report (20)

V. Old Business

- a. Old Water Tower (21)
- b. Rental Licensing (22)
- c. Resolution 2019-14 2020 Budget (23-47)

VI. New Business

- a. Resolution 2019-15 Don Meyer Minor Subdivision (48-51)

VII. Adjourn

Next Regular Meeting: January 28, 2020



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November 26, 2019 – Meeting Minutes

A regular meeting of the Freeport City Council was convened at 7:00pm by Mayor Mike Eveslage, and councilmembers Sarah Blake, Ben Ettle, Tim Hennen, and Jake Renneker.

Staff in attendance: Clerk-Treasurer Joan Wall, Public Works Director Loren Goebel, Administrative Assistant Lori Austing, City Engineer Dave Blommel, City Attorney Scott Dymoke, Building Inspector Mark Harren

Others in attendance:

Troy & Sue Frieler (313 2nd St NW)
Rodney Atkinson (310 8th St SE)
Andrea Ramacher (720 1st Ave N)
Matthew Merwin (316 2nd St NW)
Zachary Ettel (Melrose)
Shannon Ritter (317 2nd St NW)
Joe Hennen (118 3rd St NE)

Carol Moorman (Melrose Beacon)
Tim & Deb Linn (37359 Co Rd 172)
Phil Osendorf (124 2nd St SE)
Mark Ettel (Melrose)
Ben Imdieke (Melrose)
Kate Duclose (217 Main St E)
Carrie Goebel (207 3rd Ave SE)

Approve Agenda

Wall asked to add Waste Management to the agenda as item d under Old Business. Ettle moved to approve the agenda with the addition, seconded by Hennen. Motion carried 5-0.

Public Forum

No comment was given.

Consent Agenda

Renneker moved to approve the consent agenda, seconded by Ettle. Motion carried 5-0.

Reports

Clerk-Treasurer Report

No action taken.

Fire Department Report

No report was given.

Public Works Report

L Goebel reported the City is in compliance after receiving the results of lead and copper water testing. Kotzer is waiting for a freeze so they can do the manhole project.

Engineer Report

Blommel reported the zoning map has been updated and printed copies have been delivered to the City.

Attorney Report

Dymoke reported that as of this morning, the EDA owns the property known as Welle 3.

Old Business

Elite Transport Group

Sue Frieler explained how the noise from Elite Transport Group has impacted their family for years. Shannon Ritter and Kate Duclose explained that at times they haven't been able to get out of their driveway due to how trucks have parked. Mark Ettel explained that he understands the business needs to move, and he would like to build elsewhere in the spring. Ettel and Eveslage expressed the Council would like to see Ettel move the business to Freeport's industrial park. There was further discussion among Elite Transport Group employees, the neighbors, and the Council.

Dymoke explained that the Minnesota Pollution Control Agency (MPCA) regulates allowable noise levels. If the City wanted to pursue this avenue, the City would need to hire someone to measure noise levels to see if they are in violation of the nuisance ordinance.

Eveslage expressed that he feels for both the neighbors and for Mark Ettel and his employees. Actions that were discussed:

- Mark Ettel will attend the next EDA meeting scheduled for December 16 at noon to discuss moving to the industrial park
- Elite Transport Group's mechanic will ensure all trucks have mufflers instead of resonators
- Elite Transport Group's mechanic will see about parking one of the trucks alongside the creamery building, which will give him more room to shuffle trucks around and will result in fewer trucks being started
- Elite Transport Group's drivers will do their best to crawl out of the residential district after a short warm-up window
- Neighbors will continue to be patient until spring

Accessory Structures

Dymoke suggested scheduling the hearing for January's meeting to change the ordinance to allow for doing proper notice and Council agreed.

Health Insurance

Eveslage stated L Goebel and Wall were hired under the current health insurance policy and it wouldn't be right to take it away from them. Perhaps moving forward, when new employees are hired, the City comes up with a better option. Blake agreed. Hennen suggested coming up with a policy for new hires.

Dymoke suggested the Council look at the policy and figure out what they want the handbook to say. Council agreed. Wall will send a copy of the handbook to the Council.

Waste Management

Prior to the meeting, copies of Waste Management's (WM) addition to a proposed amendment to our contract were made available. Dymoke explained in the agreement, commercial rates are referenced in two places. Dymoke's reading is that the subsequent rates stated in the assignment superseded the rates originally included in Exhibit A. The City's draft just cancelled the rates in the assignment. WM wants to state that both the commercial rate original included in Exhibit A and the commercial rate in the assignment are cancelled and replaced by the new rates. Dymoke recommends having WM sign the amendment first and the Council can give the Mayor and Clerk permission to sign it after that.

Council asked if they can have volume clarified in the amendment. Wall will follow up with WM and ask for them to list the rates for the different volumes and also list rates for residential service. L Goebel stated the community center gets a discount in the winter. Can that still be included in the contract?

New Business

Rental Licensing

Phil Osendorf asked several questions: What was the reasoning for the rental licensing ordinance? Was a committee set up including landlord to research it? How did Council come up with come up with fees? Eveslage stated the City had problem properties in town and they needed a way to hold the owners and tenants accountable. Hennen stated lots of issues were coming to council meetings regarding rental properties and the EDA and Council looked at the issue together. Renneker stated the City looked at neighboring communities' ordinances during the process. With regard to the fees, Eveslage stated there weren't a lot of available properties for single families and the City wanted to make sure people could buy homes to live in. Freeport's fees may be higher than neighboring communities, but our situation is different. We don't have a surplus of available properties.

It was mentioned that neighboring towns require an inspection every two or three years, while Freeport's ordinance calls for an annual inspection. Tim Linn asked about the short amount of time it took for an inspection to be completed. Harren explained they use a checklist and many of the items on that list are seen quickly. Five minutes for an inspection is normal unless there are issues, which are usually obvious. Eveslage asked Harren what the turnaround is for getting inspections done. Harren stated this was a difficult year, as the City had trouble getting applications back from some of the landlords. From June through October they don't have time to do inspections. Normally, they want to have the inspections done by April 1. T Linn asked about getting inspected again in January since they just got inspected in November. Council suggested discussing this topic at the next meeting.

Loren's Review

Dymoke stated that L Goebel has the option to close the meeting. L Goebel said leaving the meeting open is fine. Eveslage began by saying he thinks L Goebel does a great job and always has the best interest of the City at heart. He thanked L Goebel for what he does and acknowledges the conditions can be challenging. A pay raise to \$25.50 isn't what Eveslage had in mind. He doesn't feel the current salary is very out of line after looking at the League of Minnesota Cities salary survey.

Renneker asked how L Goebel came up with the requested dollar amount. L Goebel talked to employees for the City of Albany. Their lowest guy earns \$27 per hour. He also looked at the pay ranges from 2014-2015 and added 2% per year and that put him in the middle of that pay scale. Eveslage asked how the Albany employee compared. L Goebel stated he has been here five years and the Albany employee has been there 10 years.

Council discussed the salary survey from the July meeting agenda packet to compare to towns of similar size. Renneker asked how do we explain the raise to someone on the street. L Goebel said he thinks he does a good job and he saves the City money because he is the only full-time Public Works employee. Blake stated she thinks the current wage is too low, but what L Goebel is asking for is too much all at once. She also stated it's very hard to hire people right now so we should compensate employees fairly if we have good ones.

After further discussion, Blake suggested a pay raise to \$23.50 or \$24.00. Renneker stated \$23.50 is an 8% raise and he is more comfortable with that. Ettle stated he is comfortable with \$23.50. Ettle moved to raise L Goebel's pay to \$23.50, seconded by Blake. Discussion: L Goebel would be more comfortable with \$24.00. Roll call vote: Blake – yes, Renneker – yes, Eveslage – no, Hennen – no, Ettle – yes. Motion carried 3-2.

Adjourn

Ettle moved to adjourn, seconded by Renneker. Motion carried 5-0.

Mayor, Mike Eveslage

City Clerk-Treasurer, Joan Wall

12/11/19
09:20:29

CITY OF FREEPORT
Claim Approval List
For the Accounting Period: 12/19

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Report ID: AP100V

* ... Over spent expenditure

Claim/	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
3883		15 ALBANY MUTUAL TELEPHONE	247.06					
	10368657	12/01/19 836-2411	39.51*			225 42200	320	10100
	10368657	12/01/19 836-2413	36.94*			225 42200	320	10100
	10369008	12/01/19 836-7158	39.39*			101 41000	320	10100
	10368804	12/01/19 836-2685	20.22			601 43225	320	10100
	10368804	12/01/19 836-2685	20.22			602 43250	320	10100
	10368529	12/01/19 836-2112	90.78*			101 41000	320	10100
		Total for Vendor:	247.06					
3884		25 AMERIPRIDE LINEN & APPAREL	68.65					
	2201272183	12/06/19 Rug service 4 wks	68.65			101 41000	410	10100
		Total for Vendor:	68.65					
3885		70 CENTERPOINT ENERGY	187.48					
	11/21/19	Maintenance building	82.71			101 43100	382	10100
	11/21/19	Fire hall	104.77			225 42200	382	10100
		Total for Vendor:	187.48					
3886		76 CENTRAL MINNESOTA CREDIT UNION	354.33					
	11/30/19	Batteries - FD	80.63			225 42200	210	10100
	11/30/19	USPS - utility billing postage	52.50			601 43225	200	10100
	11/30/19	USPS - utility billing postage	52.50			602 43250	200	10100
	11/30/19	Godaddy.com 5yr domain renewal	105.85*			101 41000	300	10100
	11/30/19	USPS - general postage	55.00			101 41000	200	10100
	11/30/19	USPS - general postage	6.85			101 41000	200	10100
	11/30/19	Stearns Co Beacon Fee	1.00			101 41000	433	10100
		Total for Vendor:	354.33					
3887		145 FINKEN WATER SOLUTIONS	23.00					
	1176081	12/01/19 Water softener rental	15.00			101 41000	410	10100
	1176083	12/01/19 Maint water cooler rental	8.00			101 43100	410	10100
		Total for Vendor:	23.00					

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3888		309 MINNESOTA LIFE INSURANCE CO	3.40					
	11/14/19	Goebel	1.70			101 43000	131	10100
	11/14/19	Wall	1.70			101 41400	131	10100
		Total for Vendor:	3.40					
3890		387 RAHNS OIL & PROPANE, INC	713.02					
	4498 11/30/19	Fire dept fuel	197.13			225 42200	215	10100
	4498 11/30/19	Public works fuel	490.18*			101 43100	215	10100
	4498 11/30/19	EDA meal	25.71*			300 46500	210	10100
		Total for Vendor:	713.02					
3891		510 VERIZON WIRELESS	30.92					
	9843339111 12/01/19	Cell phone - Dec.	30.92			101 43100	320	10100
		Total for Vendor:	30.92					
3892		750 WASTE MANAGEMENT, INC	148.21					
	6899760 12/02/19	City hall & maint. building	134.46			101 43100	383	10100
	6899013 12/02/19	Fire hall	13.75			225 42200	383	10100
		Total for Vendor:	148.21					
3893		525 XCEL ENERGY, INC	1,985.62					
	663811512 12/03/19	Streetlights	621.07			101 43160	381	10100
	663801248 12/03/19	302188142	119.03			601 43225	381	10100
	663801248 12/03/19	302252262	74.56			101 43160	381	10100
	663801248 12/03/19	302290398	105.68			101 41000	381	10100
	663801248 12/03/19	302679657	94.72			101 43100	381	10100
	663801248 12/03/19	302700297	21.90			602 43250	381	10100
	663801248 12/03/19	302947044	146.33			601 43225	381	10100
	663801248 12/03/19	303193187	35.62			602 43250	381	10100
	663801248 12/03/19	303616049	139.00			225 42200	381	10100
	663801248 12/03/19	303936749	39.58			101 43160	381	10100
	663801248 12/03/19	303956738	327.21			101 43160	381	10100
	663801248 12/03/19	303963984	200.99			101 43160	381	10100
	663801248 12/03/19	303985901	30.58			101 43160	381	10100
	663801248 12/03/19	304083816	12.09			101 43160	381	10100
	663801248 12/03/19	304098414	17.26			602 43250	381	10100
		Total for Vendor:	1,985.62					
		# of Claims	10	Total:	3,761.69			

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3894		581 ALEX AIR APPARATUS, INC	55,179.15					
	INV-40511	11/20/19 Turnout gear - 23 sets	55,121.15*			225 42200	580	10100
	INV-40562	12/02/19 Turnout gear cleaner	58.00			225 42200	210	10100
		Total for Vendor:	55,179.15					
3895		52 BLACK MOUNTAIN SOFTWARE, INC.	4,835.00					
	25143	12/01/19 UB Annual Maintenance	526.50			601 43225	433	10100
	25143	12/01/19 UB Annual Maintenance	526.50			602 43250	433	10100
	25143	12/01/19 UB Email Bill Annual Maint	39.50			601 43225	433	10100
	25143	12/01/19 UB Email Bill Annual Maint	39.50			602 43250	433	10100
	25143	12/01/19 UB ACH Annual Maint	116.50			601 43225	433	10100
	25143	12/01/19 UB ACH Annual Maint	116.50			602 43250	433	10100
	25143	12/01/19 UB AMR Interface	106.50			601 43225	433	10100
	25143	12/01/19 UB AMR Interface	106.50			602 43250	433	10100
	25143	12/01/19 UB Rate Analysis Annual Maint	13.00			601 43225	433	10100
	25143	12/01/19 UB Rate Analysis Annual Maint	13.00			602 43250	433	10100
	25143	12/01/19 Accounting Annual Maintenance	1,491.00			101 41000	433	10100
	25143	12/01/19 Budget Prep Annual Maint	597.00			101 41000	433	10100
	25143	12/01/19 Payroll Annual Maint	1,043.00			101 41000	433	10100
	25143	12/01/19 ACH Direct Dep. Annual Maint	100.00			101 41000	433	10100
		Total for Vendor:	4,835.00					
3896		733 BLUE LAKE PLASTICS LLC	312.00					
	21394	12/07/19 Skating rink plastic 60x110	312.00*			101 45200	210	10100
		Total for Vendor:	312.00					
3897		778 DISPLAY SALES	167.25					
Possibly reimbursed by Freeport Lions								
	INV-021798	11/20/19 Xmas decor bulbs	167.25*			101 43100	430	10100
		Total for Vendor:	167.25					
3898		123 DYMOKE LAW OFFICE, P.A.	684.00					
	12/02/19	Waste Management contract	60.00			101 41000	302	10100
	12/02/19	City Council meeting	120.00			101 41000	302	10100
	12/02/19	Accessory structure zoning	60.00			101 41000	302	10100
	12/02/19	Patton Schad zoning	108.00			101 41000	302	10100

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Claim/	Check	Vendor #/Name/ Invoice #/Inv Date/Description	Document \$/ Line \$	Disc \$	PO #	Fund Org Acct	Object Proj	Cash Account
	12/02/19	Noise complaints	96.00			101 41000	302	10100
	12/02/19	EDA - Paumen land	240.00			300 46500	302	10100
		Total for Vendor:	684.00					
3899		611 EMERGENCY RESPONSE SOLUTIONS	486.27					
	14162 12/05/19	Repair 3 SCBA masks	486.27			225 42200	220	10100
		Total for Vendor:	486.27					
3900		752 EXPERT T BILLING	162.00					
	6467 12/11/19	6 calls billed - Nov	162.00*			225 42200	300	10100
		Total for Vendor:	162.00					
3901		718 GERALD WIECHMANN CONSTRUCTION,	700.00					
		New doors on pump houses & windows, fix siding and put rain gutters over doorways						
	998724 11/25/19	Contruction on pump houses	700.00*			601 43225	220	10100
		Total for Vendor:	700.00					
3902		174 GOPHER STATE ONE CALL, INC	12.15					
	9110401 11/30/19	9 emailed tickets	6.08			601 43225	300	10100
	9110401 11/30/19	9 emiald tickets	6.07*			602 43250	300	10100
		Total for Vendor:	12.15					
3903		194 HENNEN LUMBER CO, INC	2,532.95					
	043717 10/04/19	Cement screws	2.96			101 43100	210	10100
	044026 10/15/19	Machine bolts	1.80			101 43100	210	10100
	044518 10/30/19	Salt bags	27.52*			101 41000	210	10100
	044518 10/30/19	Salt bags	27.52			101 43100	210	10100
	044861 11/12/19	Styrofoam for ponds	110.60*			602 43250	210	10100
	045008 11/19/19	Paint rollers	8.59			101 43100	220	10100
	045022 11/22/19	Windows & doors for well house	1,467.64			601 43225	311	10100
	045023 11/22/19	Windows & doors for well house	822.12			601 43225	311	10100
	045160 11/25/19	Cold patch tar	64.20*			101 43100	225	10100
		Total for Vendor:	2,532.95					

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3904		743 JIM'S WHOLESALE, INC	119.90					
	189538	11/25/19 Enmotion towels city hall	59.95			101 43100	210	10100
	189539	11/25/19 Enmotion towels fire hall	59.95			225 42200	210	10100
		Total for Vendor:	119.90					
3916		668 JOAN WALL	23.78					
	12/12/19	Area Clerks meeting mileage	23.78			101 41400	335	10100
		Total for Vendor:	23.78					
3915		219 JOANN TIMP	126.00					
	12/11/19	3 cleanings 11/25/19-12/8/19	126.00*			101 41000	300	10100
		Total for Vendor:	126.00					
3905		529 LOREN GOEBEL	57.09					
	12/04/19	Training mileage - Rockville	32.48			101 43000	335	10100
	11/25/19	Cell phone case & protector	24.61			101 43100	320	10100
		Total for Vendor:	57.09					
3909		334 M-R SIGN CO, INC	236.35					
	206830	11/26/19 Winter parking signs - 5	222.85			101 43100	210	10100
	206830	11/26/19 Freight	13.50			101 43100	210	10100
		Total for Vendor:	236.35					
3906		268 MARC	540.71					
	0681369-IN	11/20/19 Enzyme packets	448.00*			602 43250	210	10100
	0681369-IN	11/20/19 Ballpark urinal tags	54.00*			101 45200	210	10100
	0681369-IN	11/20/19 Freight	38.71*			602 43250	210	10100
		Total for Vendor:	540.71					
3907		784 MED COMPASS	2,066.00					
		Physicals every 3 years						
	36772	11/18/19 Medical exams - 22	2,066.00*			225 42200	333	10100
		Total for Vendor:	2,066.00					

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3908		769 METRO SALES, INC	221.33					
	INV1472922	11/15/19 Rental charge 10/15/19-11/	89.87			101 41000	410	10100
	INV1472922	11/15/19 Maint. program 8/15/19-11/	70.00			101 41000	410	10100
	INV1472922	11/15/19 B/W prints	22.59			101 41000	410	10100
	INV147292	11/15/19 Color prints	38.87			101 41000	410	10100
		Total for Vendor:	221.33					
3910		340 NAPA AUTO PARTS	53.39					
	854320	12/06/19 Oil filters & lamp	53.39			101 43100	220	10100
		Total for Vendor:	53.39					
3911		627 OAK ELECTRIC SERVICE, INC	685.82					
Total was 1385.82 minus the 700.00 donation from Oak Electric								
	4046	12/06/19 LED lights & lamps	685.82*			225 42200	311	10100
		Total for Vendor:	685.82					
3912		782 RMB ENVIRONMENTAL LABORATORIES	85.00					
	486062	11/21/19 WW Monitoring	85.00*			602 43250	460	10100
3917		782 RMB ENVIRONMENTAL LABORATORIES	73.00					
	487848	12/11/19 Quarterly influent	73.00*			602 43250	460	10100
		Total for Vendor:	158.00					
3913		785 SHAWN FELDEWERD	104.27					
		11/27/19 Utilities refund	104.27			601 34000		10100
		Total for Vendor:	104.27					
3914		440 STEARNS CO AUDITOR/TREASURER	1,700.00					
	00000016	11/12/19 2 - Poll pad - Election rent	200.00*			101 41450	210	10100
	00000016	11/12/19 DS200 - Election rental	1,500.00*			101 41450	210	10100
		Total for Vendor:	1,700.00					
		# of Claims	24	Total:	71,163.41			

FREEPORT CALLS

City	Date_Received	Call #	Description	Actual_Incid_Location
FREEPORT	11/19/2019 12:51:47	19098922	ACCIDENT	
FREEPORT	11/28/2019 12:23:53	19101667	AGENCY ASSIST	
FREEPORT	11/29/2019 19:08:53	19101978	ALARM MEDICAL	
FREEPORT	11/12/2019 17:25:23	19096825	ANIMAL NEGLECT	
FREEPORT	11/05/2019 09:33:12	19094795	CAR SERVICE	
FREEPORT	11/20/2019 18:59:08	19099291	CITIZEN CONTACT	
FREEPORT	11/12/2019 11:56:04	19096743	COUNTERFEITING	
FREEPORT	11/13/2019 23:00:01	19097220	DOOR CHECK(S)	
FREEPORT	11/14/2019 04:25:07	19097274	DOOR CHECK(S)	
FREEPORT	11/06/2019 04:35:09	19095060	DOOR CHECK(S)	
FREEPORT	11/09/2019 01:37:34	19095979	DOOR CHECK(S)	
FREEPORT	11/18/2019 19:45:04	19098750	DRIVING COMPLAINT	
FREEPORT	11/22/2019 23:39:31	19099959	FALSE ALARM	
FREEPORT	11/27/2019 10:15:03	19101324	FRAUD	
FREEPORT	11/22/2019 13:53:13	19099779	OPEN DOOR	
FREEPORT	11/23/2019 21:11:52	19100231	PERSONAL ASSIST	
FREEPORT	11/27/2019 15:34:59	19101416	REPORT WRITING	
FREEPORT	11/28/2019 10:23:17	19101651	REPORT WRITING	
FREEPORT	11/02/2019 15:26:11	19094132	REPORT WRITING	
FREEPORT	11/09/2019 10:01:27	19096030	REPORT WRITING	
FREEPORT	11/06/2019 21:49:48	19095265	REPORT WRITING	
FREEPORT	11/07/2019 07:33:59	19095339	SCHOOL BUS/SCHOOL VIOLA	
FREEPORT	11/18/2019 11:18:24	19098579	SUSPICIOUS VEHICLE	
FREEPORT	11/09/2019 01:24:26	19095977	TRAFFIC STOP	
FREEPORT	11/12/2019 11:08:51	19096729	TRAFFIC STOP	
FREEPORT	11/12/2019 11:13:20	19096732	TRAFFIC STOP	
FREEPORT	11/28/2019 11:17:11	19101658	TRAFFIC STOP	
FREEPORT	11/24/2019 01:51:42	19100404	TRAFFIC STOP	
FREEPORT	11/24/2019 23:04:03	19100582	TRAFFIC STOP	
FREEPORT	11/25/2019 03:47:09	19100620	TRAFFIC STOP	
FREEPORT	11/20/2019 18:53:13	19099290	TRAFFIC STOP	
FREEPORT	11/23/2019 00:49:52	19099981	TRAFFIC STOP	
FREEPORT	11/29/2019 19:39:40	19101988	TRAFFIC STOP	
FREEPORT	11/28/2019 13:16:54	19101671	TRAINING ONLINE	
FREEPORT	11/28/2019 15:38:35	19101698	TRAINING ONLINE	
FREEPORT	11/29/2019 03:41:58	19101841	TRAINING ONLINE	
FREEPORT	11/29/2019 11:04:49	19101879	TRAINING ONLINE	
FREEPORT	11/14/2019 10:46:31	19097348	TRAINING ONLINE	
FREEPORT	11/17/2019 08:11:02	19098304	TRAINING ONLINE	
FREEPORT	11/25/2019 11:05:20	19100690	VANDALISM	
FREEPORT	11/18/2019 05:08:32	19098502	WELFARE CHECK	

LG220 Application for Exempt Permit

An exempt permit may be issued to a nonprofit organization that:

- conducts lawful gambling on five or fewer days, and
- awards less than \$50,000 in prizes during a calendar year.

If total raffle prize value for the calendar year will be \$1,500 or less, contact the Licensing Specialist assigned to your county by calling 651-539-1900.

Application Fee (non-refundable)

Applications are processed in the order received. If the application is postmarked or received 30 days or more before the event, the application fee is **\$100**; otherwise the fee is **\$150**.

Due to the high volume of exempt applications, payment of additional fees prior to 30 days before your event will not expedite service, nor are telephone requests for expedited service accepted.

ORGANIZATION INFORMATION

Organization Name: Freeport Family Fishing Previous Gambling Permit Number: X-93138-19-007
 Minnesota Tax ID Number, if any: _____ Federal Employer ID Number (FEIN), if any: _____
 Mailing Address: Rick Hoeschen 32001 Co Rd 17
 City: Melrose State: MN Zip: 56352 County: Stearns
 Name of Chief Executive Officer (CEO): Rick Hoeschen
 CEO Daytime Phone: 320-248-0789 CEO Email: rdtg13@melrose.net
 (permit will be emailed to this email address unless otherwise indicated below)
 Email permit to (if other than the CEO): _____

NONPROFIT STATUS

Type of Nonprofit Organization (check one):

☐ Fraternal ☐ Religious ☐ Veterans ☒ Other Nonprofit Organization

Attach a copy of one of the following showing proof of nonprofit status:

(DO NOT attach a sales tax exempt status or federal employer ID number, as they are not proof of nonprofit status.)

- ☐ **A current calendar year Certificate of Good Standing**
 Don't have a copy? Obtain this certificate from:
 MN Secretary of State, Business Services Division
 60 Empire Drive, Suite 100
 St. Paul, MN 55103
 Secretary of State website, phone numbers:
www.sos.state.mn.us
 651-296-2803, or toll free 1-877-551-6767
- ☒ **IRS income tax exemption (501(c)) letter in your organization's name**
 Don't have a copy? To obtain a copy of your federal income tax exempt letter, have an organization officer contact the IRS toll free at 1-877-829-5500.
- ☐ **IRS - Affiliate of national, statewide, or international parent nonprofit organization (charter)**
 If your organization falls under a parent organization, attach copies of both of the following:
 1. IRS letter showing your parent organization is a nonprofit 501(c) organization with a group ruling; and
 2. the charter or letter from your parent organization recognizing your organization as a subordinate.

GAMBLING PREMISES INFORMATION

Name of premises where the gambling event will be conducted (for raffles, list the site where the drawing will take place): Ackie's Pioneer Inn INC

Physical Address (do not use P.O. box): 123 main Street

Check one:

☒ City: Freeport Zip: 56331 County: Stearns
☐ Township: _____ Zip: _____ County: _____

Date(s) of activity (for raffles, indicate the date of the drawing): June-6-2020

Check each type of gambling activity that your organization will conduct:

☐ Bingo ☐ Paddlewheels ☐ Pull-Tabs ☐ Tipboards ☒ Raffle

Gambling equipment for bingo paper, bingo boards, raffle boards, paddlewheels, pull-tabs, and tipboards must be obtained from a distributor licensed by the Minnesota Gambling Control Board. EXCEPTION: Bingo hard cards and bingo ball selection devices may be borrowed from another organization authorized to conduct bingo. To find a licensed distributor, go to www.mn.gov/gcb and click on **Distributors** under the **List of Licensees** tab, or call 651-539-1900.

Memo

From: Joan Wall, Clerk-Treasurer

To: Freeport City Council

Date: 12/11/19

Re: Clerk-Treasurer Report

At the October 29 council meeting, Council asked me to contact Schlenner Wenner to see if they could come down on their audit quote. The original quote is shown on the following page. This is the email I received from Molly Thompson in response to the request to lower the quote:

Ryan and I have both thought long and hard on this and we've placed your fee about as low as we can for the size of audit and financial statement that the City has. To that end, we would be willing to drop the fees a bit more but do feel they are already at the bare minimum based on prior years fees incurred based on the time required to perform the audits.

We could offer the audits at a flat \$14,400 per year for three years ended 2019-2021 as the maximum fee. If any of the audits take less time than \$14,400 we certainly agree to bill the City the lesser amount, while guaranteeing the maximum fee to be \$14,400 unless unforeseen circumstances are encountered, in which case we agree to arrive at a change with you prior to incurring any such costs.

September 23, 2019

Joan Wall, Clerk-Treasurer
City of Freeport, MN

We are pleased to submit this proposal to provide audit services for the City of Freeport for the years ended December 31, 2019, 2020 and 2021. Such proposed fees are based on our prior experience with your City and an estimate of hours that will be necessary to complete the services.

We feel that we have a strong, collaborative relationship with your City and are committed to helping your City succeed. We also feel we have a better idea after working with your City for the past years about the actual time commitment required of us to complete these services for you. Considering this, our proposal for future fees are as follows:

Audit Services

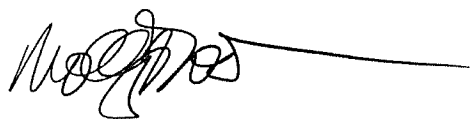
Year ended 2019	\$14,740
Year ended 2020	\$15,110
Year ended 2021	\$15,485

Three Year Average Flat Fee Option

Each year ended 2019, 2020 and 2021	\$15,115
-------------------------------------	----------

Please feel free to contact me with any questions you have. We are pleased to have the opportunity to continue working with you.

Very truly yours,



Molly M. Thompson, CPA
Partner

SCHLENNER WENNER & CO.
St. Cloud, Minnesota

An Independently Owned Member, RSM US Alliance

www.swcpcpas.com

RSM US Alliance member firms are separate and independent businesses and legal entities that are responsible for their own acts and omissions, and each are separate and independent from RSM US LLP. RSM US LLP is the U.S. member firm of RSM International, a global network of independent audit, tax, and consulting firms. Members of RSM US Alliance have access to RSM International resources through RSM US LLP but are not member firms of RSM International.

St. Cloud
320.251.0286

Little Falls
320.632.6311

Albany
320.845.2940

Maple Lake
320.963.5414

Monticello
763.295.5070

Job Duty	Date	Initial
changed light bulbs on 2 street lights, met w/ Vendor From Mass,	^{MON} 11/18/19	X/
started covering manholes bypasses at ponds, garbages	"	XL
Well, tower, pond checks, painted sweeper, put up towel	^{TUE} 11/19/19	X/
dispenser, ordered lights for decorations	"	XL
Well, tower, ponds checks, painted sweeper box and	^{Wed} 11/20/19	XL
organized shop	"	XL
Well, tower, lift station, pond checks, water samples, put	^{THUR} 11/21/19	XL
doors + windows in at well houses	"	XL
Well, tower, pond checks, Finished well houses.	^{FRI} 11/22/19	XL
Well, tower, pond checks	^{SAT} 11/23/19	
Well, tower, pond checks	^{SUN} 11/24/19	
Well, tower, lift station, pond checks, water samples, cleaned	^{MON} 11/25/19	
at shop, ^{started} clean well houses, council meeting	^{TUE} 11/26/19	
Well, tower, pond checks, cleaned well houses & did	"	
water meter reading	"	
Well, tower, pond checks, plowed snow (5")	^{Wed} 11/27/19	
Well, tower, pond checks, lift station, water samples, cleaned	^{THUR} 11/28/19	
sidewalks,	"	XL
Well, tower, pond checks, plugged in x mas lights	^{FRI} 11/29/19	XL
Well, tower, pond checks pushed snow (5")	^{SAT} 11/30/19	XL
Well, tower, pond checks, pushed snow (5")	^{SUN} 12/1/19	XL
Well, tower, lift station, pond checks, water samples, pushed	^{MON} 12/2/19	XL
snow (clean up) - cleaned at shop	"	XL
Well, tower, pond checks, met w/ County, Ash Bone	^{TUE} 12/3/19	XL
meeting in Rockville, truck to shop (shifter) oil &	"	XL
grease chains on blower	"	XL
Well, tower, pond checks, reports at city hall,	^{Wed} 12/4/19	XL
Effluent sample + to Sank Centre, blew snow.	"	XL
Well, tower, lift station, pond checks, water samples	^{THUR} 12/5/19	XL
Flow station power unit not working, cleaned main street	"	XL
w/ tractor, covered pond intake.	"	XL
Well, tower, pond checks, cones out for santa day,	^{FRI} 12/6/19	XL
Flow station power unit still not working correctly called	"	XL
Company to come + check unit + reset (recalibrate) covered pond	^{SAT} 12/7/19	XL
Well, tower, pond checks	^{SUN} 12/8/19	XL
Well, tower, pond checks		



Building a Better World
for All of Us®

MEMORANDUM

TO: Freeport City Council

FROM: Dave Blommel, PE (Lic. MN)

DATE: December 11, 2019

RE: Council Update
SEH No. FREEP GEN 16 14.00

It is time to start the long discussed street and utility project in order to get our funding lined up! Enclosed with this memorandum I have provided a contract for the Facility Plan preparation to meet the MPCA guidelines. This being the beginning of a large project, and having a well-defined scope, I like to start with a new project number for tracking purposes rather than working on our hourly general engineering services agreement.

As you will notice in the budget, I have also included a supplementary report that will allow this document to be used as part of the assessment process. Each has separate requirements that need to be met, but also have significant overlap allowing me to complete both under the same budget we have discussed.

In order to align with Freeport's budget, I will not plan on invoicing for any work on the report until January 2020 where the work was budgeted.

I do plan to attend your meeting on Tuesday to answer any questions you might have.

dwb/mrb
Enclosure

p:\fj\freeport\common_ council mtg\2019\2019.12.11 m council update.docx

Supplemental Letter Agreement

In accordance with the Master Agreement for Professional Services between City of Freeport, Minnesota ("Client"), and Short Elliott Hendrickson Inc. ("Consultant"), effective January 1, 2016, this Supplemental Letter Agreement dated December 17, 2019 authorizes and describes the scope, schedule, and payment conditions for Consultant's work on the Project described as: **2020 Sanitary Sewer Improvements – Facility Plan**.

Client's Authorized Representative: Ms Joan Wall

Address: PO Box 301
Freeport, MN 56331

Telephone: 320.836.2112 email: joan@freeportmn.org

Project Manager: David Blommel

Address: 1200 25th Avenue South, PO Box 1717
St.Cloud, MN 56302-1717

Telephone: 320.229.4349 email: dblommel@sehinc.com

Scope: The Basic Services to be provided by Consultant:

SEH will produce a Facility Plan in accordance with the Minnesota Pollution Control Agency (MPCA) and Public Facilities Authority (PFA) requirements to facilitate the funding application already submitted. The report is a requirement of the program to obtain state funding assistance. Funding assistance may be in the form of Low Interest Loans, Grants, or forgivable loans. The exact funding package will not be determined until the Facility Plan is submitted and accepted.

The Facility Plan report will include discussion in the following areas:

- Infiltration and Inflow (I&I) in the collection system including detailed calculations showing I&I volumes.
- Evaluation of the impact of I&I on the waste water treatment ponds including capacity.
- Detailed sanitary sewer evaluation for the proposed project areas:
 - Area 1:
 - 3rd Street SE from CSAH 11 to 4th Avenue SE.
 - 2nd Street SE from CSAH 11 to 4th Avenue SE.
 - 3rd Avenue SE from 3rd Street SE to 2nd Street SE.
 - 4th Avenue SE from 3rd Street SE to 2nd Street SE.
 - Area 2:
 - Trunk Sewer line from 2nd Street SE (along 3rd Avenue NE) to 734 feet Northeast.
 - Area 3:
 - Alley between Main Street and 2nd Street NE (City Hall Alley) from CSAH 11 to 3rd Avenue NE.
 - Alley between 2nd Street NE and 3rd Street NE from CSAH 11 to 910 Feet SE.
- Recommended sanitary sewer improvements for Area 1, Area 2, and Area 3.
- Additional water distribution discussion for Area 1.
- Storm water discussion for Area 1.
- Street repair / replacement for Area 1.
- Engineer's Opinion of Probable costs for the sanitary sewer improvements in Areas 1-3.
- Engineer's Opinion of Probable cost for street, water, and storm sewer improvements in area 1.

SEH will also provide supplemental Report Text to be used as a feasibility study for Chapter 429 Assessment hearing process. This portion of the report will address possible assessments and explore the project's feasibility from an engineering perspective. This portion of the report is beyond the requirements of PFA funding and will not be submitted to the MPCA.

Assumptions:

- City staff will provide monthly water meter readings for 24 consecutive months in electronic spreadsheet format.
- Staff will provide Daily Maintenance Records (DMR's) for the sewer flows for the same 24 month period.
- No topographic survey work will be completed for the report.
- No formal right of way determination will be made with the report, but rather with a subsequent agreement for design.

Schedule: Deadline for submittal to the MPCA is the first Friday, March 6, 2020. The final report will be completed and submitted to the MPCA on or prior to that date.

Payment: The lump sum fee is \$34,000 including expenses and equipment.

The payment method, basis, frequency and other special conditions are set forth in attached Exhibit A-2. Additional work, if required, shall be compensated in accordance with our standard rates.

Other Terms and Conditions: Other or additional terms contrary to the Master Agreement for Professional Services that apply solely to this project as specifically agreed to by signature of the Parties and set forth herein: None.

p:\fj\freeport\common\general numbers\g015 2020 improvements\1-gen\10-setup-conf\03-proposal\2019.12.11 sla facility plan.docx

Short Elliott Hendrickson Inc.

City of Freeport, Minnesota

By: 
David Blommel
Title: Client Service Manager

By: _____
Title: _____

Exhibit A-2
to Supplemental Letter Agreement
Between City of Freeport, Minnesota (Client)
and
Short Elliott Hendrickson Inc. (Consultant)
Dated December 17, 2019

**Payments to Consultant for Services and Expenses
Using the Lump Sum Basis Option**

The Agreement for Professional Services is amended and supplemented to include the following agreement of the parties:

A. Lump Sum Basis Option

The Client and Consultant select the Lump Sum Basis for Payment for services provided by Consultant. During the course of providing its services, Consultant shall be paid monthly based on Consultant's estimate of the percentage of the work completed. Necessary expenses and equipment are provided as a part of Consultant's services and are included in the initial Lump Sum amount for the agreed upon Scope of Work. Total payments to Consultant for work covered by the Lump Sum Agreement shall not exceed the Lump Sum amount without written authorization from the Client.

The Lump Sum amount includes compensation for Consultant's services and the services of Consultant's Consultants, if any for the agreed upon Scope of Work. Appropriate amounts have been incorporated in the initial Lump Sum to account for labor, overhead, profit, expenses and equipment charges. The Client agrees to pay for other additional services, equipment, and expenses that may become necessary by amendment to complete Consultant's services at their normal charge out rates as published by Consultant or as available commercially.

B. Expenses Not Included in the Lump Sum

The following items involve expenditures made by Consultant employees or professional consultants on behalf of the Client and shall be paid for as described in this Agreement.

1. Expense of overtime work requiring higher than regular rates, if authorized in advance by the Client.
2. Other special expenses required in connection with the Project.
3. The cost of special consultants or technical services as required. The cost of subconsultant services shall include actual expenditure plus 10% markup for the cost of administration and insurance.

The Client shall pay Consultant monthly for expenses not included in the Lump Sum amount.

p:\fj\freeport\common\general numbers\g015 2020 improvements\1-gen\10-setup-conf\03-proposal\exhibit a2.docx

Dymoke Law Office, P.A.

300 Riverside Avenue NW

Melrose, Minnesota 56352

Telephone (320) 256-4205

Fax (320) 256-7201

December 10, 2019

Joan Wall
City of Freeport
125 Main Street East
Freeport, MN 56331

BY ELECTRONIC MAIL

Re: Monthly Legal Report

Dear Ms. Wall:

During the period from November 19, 2019 through December 10, 2019, we have not given significant attention to any projects on behalf of the City of Freeport.

Respectfully submitted,
Dymoke Law Office, P.A.

Scott E. Dymoke
by Scott E. Dymoke

Memo

From: Joan Wall, Clerk-Treasurer

To: Freeport City Council

Date: 12/17/19

Re: Old Water Tower

To follow up on the idea of a fundraising effort for the old water tower, Lori contacted Dave Blommel to get an update on the status of the old water tower and received the following email from him:

I had a conversation with my coatings specialist regarding the tower. We ran the math on the lead and chromium paint and they are borderline regarding the amounts in there. It appears the sandblasting that was done in the past SHOULD have taken care of the lead and chromium, but they didn't do a thorough job so there are still heavy metals in the paint.

What needs to happen:

1. We need to have the paint sampled and tested. My coatings guy can do it. Everything included that will be about \$2500 including his time and the lab testing. We will test for all 8 heavy metals that can be found in paints. At the same time he would check on the rust spots and see how much they have progressed since 2003.
2. If the results come back below the threshold we can do a power wash and spot repair (the 2003 report identified some rusting) with a waterbased paint over-coating. Using average costs for this type of improvement \$45,000. This approach is a band-aid and probably gets us another 15 years of the tower standing. After that we are looking at more major repairs or removal.
3. Results come back higher than threshold we are looking at a sand blast (with containment) and repaint. Cost for this extensive and we don't want to get into it! Well in excess of \$150,000.
- 3A. Take the tower down. I hate to write this, but it is an option. Cost would be around \$25,000. Tower would need to be landfilled as a hazardous waste.

If you are looking for a funding target I would choose \$50,000. We can run those paint tests in the spring and see what the real target is, but that is a fair target regardless of having to go with #2 or #3A....

Heather Hoeschen has been invited to attend the Council meeting, as she has expressed interest in helping with a possible fundraising effort.

Memo

From: Joan Wall, Clerk-Treasurer

To: Freeport City Council

Date: 12/11/19

Re: Rental Licensing

At the November 26 council meeting, Council asked to discuss this topic again.

Memo

From: Joan Wall, Deputy Treasurer

To: Freeport City Council

Date: 12/12/19

Re: 2020 Final Budget

The next 2 pages show a levy comparison for years 2016-2020 and a comparison of Stearns County cities. After that are updated budget reports and a proposed resolution to adopt the final budget & levy.

Freeport City	Payable 2016	Payable 2017	Payable 2018	Payable 2019	TNT Payable 2020	Increase (Decrease)	Percentage Change
Estimated Market Value	\$56,868,400	\$56,927,700	\$60,825,100	\$63,697,700	\$66,057,700	\$2,360,000	3.71%
JobZone Market Value	\$262,800	\$0	\$0	\$0	\$0	\$0	0.00%
Taxable Market Value	\$42,926,800	\$44,064,900	\$47,494,100	\$50,215,000	\$52,087,200	\$1,872,200	3.73%
JobZone Taxable Market Value	\$262,800	\$0	\$0	\$0	\$0	\$0	0.00%
Tax Capacity	\$537,682	\$554,242	\$593,282	\$623,213	\$645,204	\$21,991	3.53%
Power Line	(\$17)	(\$17)	(\$17)	(\$16)	(\$16)	\$0	0.00%
TIF Captured	(\$2,010)	(\$2,026)	(\$2,060)	(\$2,064)	(\$2,114)	(\$50)	2.42%
Adjusted Tax Capacity	\$535,655	\$552,199	\$591,205	\$621,133	\$643,074	\$21,941	3.53%
JobZone Tax Capacity	\$4,891	\$0	\$0	\$0	\$0	\$0	0.00%
Rural Service District	(\$11,337)	(\$11,318)	(\$4,409)	(\$4,453)	(\$4,436)	\$17	-0.38%
2012 Bonds	\$90,000	\$95,000	\$100,000	\$105,000	\$110,000	\$5,000	4.76%
2013 Bonds	\$92,500	\$93,500	\$94,500	\$95,500	\$95,000	(\$500)	-0.52%
EDA	\$10,000	\$10,000	\$10,000	\$12,000	\$12,000	\$0	0.00%
Revenue	\$238,500	\$246,800	\$260,000	\$223,365	\$300,000	\$76,635	34.31%
Total Property Tax Levy	\$431,000	\$445,300	\$464,500	\$435,865	\$517,000	\$81,135	18.61%
Tax Capacity Rate							
2012 Bonds	16.64983%	17.20394%	16.91461%	16.90459%	17.10534%	0.20075%	1.19%
2013 Bonds	17.11233%	16.93230%	15.98430%	15.37513%	14.77279%	-0.60233%	-3.92%
EDA	1.86687%	1.81094%	1.69146%	1.93195%	1.86604%	-0.06592%	-3.41%
Revenue	45.48766%	45.62926%	44.30841%	36.22057%	46.97497%	10.75440%	29.69%
Total Tax Capacity Rate	81.11669%	81.57645%	78.89878%	70.43224%	80.71914%	10.28690%	14.61%

Payable 2016---2012 Bonds: $\$90,000/(\$535,655 + \$4,891) = \$90,000/\$540,546 = 0.1664983$
 Payable 2017---2012 Bonds: $\$95,000/(\$552,199 + \$0) = \$95,000/\$552,199 = 0.1720394$
 Payable 2018---2012 Bonds: $\$100,000/(\$591,205 + \$0) = \$100,000/\$591,205 = 0.1691461$
 Payable 2019---2012 Bonds: $\$105,000/(\$621,133 + \$0) = \$105,000/\$621,133 = 0.1690459$
 Payable 2020---2012 Bonds: $\$110,000/(\$643,074 + \$0) = \$110,000/\$643,074 = 0.1710534$
 Payable 2016---2013 Bonds: $\$92,500/(\$535,655 + \$4,891) = \$92,500/\$540,546 = 0.1711233$
 Payable 2017---2013 Bonds: $\$93,500/(\$552,199 + \$0) = \$93,500/\$552,199 = 0.1693230$
 Payable 2018---2013 Bonds: $\$94,500/(\$591,205 + \$0) = \$94,500/\$591,205 = 0.1598430$
 Payable 2019---2013 Bonds: $\$95,500/(\$621,133 + \$0) = \$95,500/\$621,133 = 0.1537513$
 Payable 2020---2013 Bonds: $\$95,000/(\$643,074 + \$0) = \$95,000/\$643,074 = 0.1477279$
 Payable 2016---EDA: $\$10,000/\$535,655 = 0.0186687$
 Payable 2017---EDA: $\$10,000/\$552,199 = 0.0181094$
 Payable 2018---EDA: $\$10,000/\$591,205 = 0.01691461$
 Payable 2019---EDA: $\$12,000/\$621,133 = 0.0193195$
 Payable 2020---EDA: $\$12,000/\$643,074 = 0.0186604$
 Payable 2016---Revenue: $\$238,500/(\$535,655 - \$11,337) = \$238,500/\$524,318 = 0.4548766$
 Payable 2017---Revenue: $\$246,800/(\$552,199 - \$11,318) = \$246,800/\$540,881 = 0.4562926$
 Payable 2018---Revenue: $\$260,000/(\$591,205 - \$4,409) = \$260,000/\$586,796 = 0.4430845$
 Payable 2019---Revenue: $\$223,365/(\$621,133 - \$4,453) = \$223,365/\$616,680 = 0.3622057$
 Payable 2020---Revenue: $\$300,000/(\$643,074 - \$4,436) = \$300,000/\$638,638 = 0.4697493$

Stearns County Cities

2019 LNTC and 2020 TNT Tax Capacity Rates

Cities	2019 LOCAL NET TAX CAPACITY VALUE	2020 TNT TAX CAPACITY RATE
ALBANY	\$2,208,331	42.5708
AVON	\$1,447,313	81.6133
BELGRADE	\$411,295	79.4703
BROOTEN	\$424,555	87.2443
COLD SPRING	\$3,787,890	45.4486
EDEN VALLEY	\$165,737	114.9420
ELROSA	\$130,417	21.2522
FREEPORT	\$643,373	80.7191
GREENWALD	\$113,181	33.0994
HOLDINGFORD	\$391,386	60.0430
KIMBALL	\$617,161	83.8667
LAKE HENRY	\$69,148	32.2441
MEIRE GROVE	\$81,768	30.5706
MELROSE	\$2,371,722	58.0734
NEW MUNICH	\$176,863	62.2281
PAYNESVILLE	\$1,812,074	42.9721
RICHMOND	\$1,084,328	63.6129
ROCKVILLE	\$3,226,263	62.2797
ROSCOE	\$59,386	47.1492
SARTELL	\$15,643,129	41.1451
SAUK CENTRE	\$3,892,695	48.7452
SPRING HILL	\$46,224	35.8521
ST ANTHONY	\$40,266	6.6185
ST AUGUSTA	\$4,237,760	26.4383
ST CLOUD	\$43,769,650	50.4638
ST JOSEPH	\$5,206,934	62.8493
ST MARTIN	\$284,180	63.3401
ST ROSA	\$71,347	28.8898
ST STEPHEN	\$612,495	36.8322
WAITE PARK	\$11,300,561	72.7242

12/12/19
15:59:04

CITY OF FREEPORT
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2020

Page: 1 of 5
Report ID: B240B

Account	Object	Actuals				Current	%	Prelim.	Budget	Final	%
		2016	2017	2018	2019	Budget	Exp.	Budget	Changes	Budget	Budget
						2019	2019	20	20	20	20

101 General Fund											
41000 GENERAL GOVERNMENT											
200	Postage	195	431	407	347	1,000	35%	1,000		1,000	100%
210	Operating Supplies	1,153	1,418	1,617	5,056	2,000	253%	2,000		2,000	100%
	2019 includes \$3,400 for 2 new computers and Microsoft Office										
220	Repair & Maint. Supplies	214	287	524	355	750	47%	750		750	100%
300	Professional Services	6,902	3,378	7,528	7,574	6,500	117%	7,000		7,000	108%
	Cleaning \$1,900 + Ehlers continuing disclosure bond report \$800 + TIF reporting \$400 + Web hosting \$500 + Computer services \$1,500 + SEH \$1,900										
302	Legal Consulting	5,335	5,106	6,385	4,560	5,500	83%	5,500		5,500	100%
305	Legal Prosecution				1,500	500	300%	1,500		1,500	300%
	Contracted with Stearns County through 2020										
320	Telephone	1,965	1,529	1,442	1,607	1,550	104%	1,550		1,550	100%
	2017: removed fax line from budget										
350	Notices & Publication	734	854	1,212	1,843	1,000	184%	1,000		1,000	100%
	2018 includes \$550 for Deputy Treasurer job ads										
	2019 includes \$565 for Admin Assistant job ads										
351	Periodicals	38	240			0	0%	275		275	*****
	2017: Beacon & Herald pd for 3 yrs										
361	Liability Insurance	7,137	7,208	6,379	5,848	7,600	77%	7,600		7,600	100%
381	Electric	2,207	1,694	1,984	2,176	2,300	95%	2,300		2,300	100%
410	Rentals	2,022	2,093	2,397	2,242	2,300	97%	2,500		2,500	109%
	Ameripride \$900, Copier \$1,400, Finken \$200										
430	Miscellaneous	500	12	10	232	350	66%	350		350	100%
	2019: memorial gift										
433	Dues	3,945	3,467	3,633	3,761	3,920	96%	3,770		3,770	96%
	Black Mountain \$3,300, Stearns Cnty Beacon \$30, MAOSC \$440										
	2016 includes 1-time charge of \$630 for Black Mountain payroll setup										
434	League Dues	840	840	843	880	870	101%	870		870	100%
560	Furniture and Fixtures				657	0	***%			0	0%
700	Transfers			93,000		0	0%			0	0%
	2018 includes \$93,000 from Xcel Energy for power line easement										
	Account:	33,187	28,557	127,361	38,638	36,140	107%	37,965	0	37,965	105%
41100 Legislative (Council/Board)											
100	Wages and Salaries	4,670	3,255	3,265	3,210	4,320	74%	4,320		4,320	100%
	Regular mtgs \$65 x 4 members x 12 mtgs = \$3,120										
	Special mtgs \$50 x 4 members x 6 mtgs = \$1,200										
121	Cities FICA 6.2%	290	202	202	199	268	74%	268		268	100%
	101.41100.100 x 6.2%										
122	Cities Share MED 1.45%	68	47	47	47	63	75%	63		63	100%
	101.41100.100 x 1.45%										
330	Training		884		462	445	104%	890		890	200%
	Newly elected officials training										
335	Mileage & Reimb Exp		151			145	0%	310		310	214%
	Newly elected officials training										
360	Workers Comp Insurance	23	7	38	73	50	146%	50		50	100%
	Account:	5,051	4,546	3,552	3,991	5,291	75%	5,901	0	5,901	112%

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						Current	%	Prelim.	Budget	Final	% Old
Account	Object	2016	2017	2018	2019	Budget 2019	Exp. 2019	Budget 20	Changes 20	Budget 20	Budget 20
<hr/>											
41300 Executive (Mayor/Manager)											
100	Wages and Salaries	1,405	1,215	1,250	1,155	1,590	73%	1,590		1,590	100%
	Regular mtgs \$95 x 12 mtgs = \$1,140										
	Special mtgs \$75 x 6 mtgs = \$450										
121	Cities FICA 6.2%	87	75	78	72	99	73%	99		99	100%
	101.41300.100 x 6.2%										
122	Cities Share MED 1.45%	20	18	18	17	23	74%	23		23	100%
	101.41300.100 x 1.45%										
330	Training					300	0%	300		300	100%
335	Mileage & Reimb Exp					110	0%	120		120	109%
433	Dues	30		60	30	35	86%	35		35	100%
	MN Mayors Membership Dues										
	Account:	1,542	1,308	1,406	1,274	2,157	59%	2,167	0	2,167	100%
<hr/>											
41400 Clerk											
100	Wages and Salaries	44,631	46,781	47,432	51,245	48,267	106%	51,858		51,858	107%
103	Assistant's Wages	19,311	18,723	17,296	18,926	33,697	56%	20,655		20,655	61%
105	Misc Compensation	5,646	5,053	6,503	7,698	8,618	89%	9,000		9,000	104%
	Add'l wages for health insurance										
120	Cities Share PERA	4,795	4,805	4,933	5,295	6,147	86%	5,439		5,439	88%
121	Cities FICA 6.2%	4,314	4,283	4,493	4,842	5,616	86%	5,054		5,054	90%
122	Cities Share MED 1.45%	1,009	1,002	1,051	1,132	1,313	86%	1,182		1,182	90%
130	Health Insurance	3,679	3,938	4,415	1,593	4,381	36%	4,381		4,381	100%
131	Life Insurance	24	26	22	19	24	79%	24		24	100%
140	Unemployment Compensation	1,653				0	0%			0	0%
	Former Clerk who terminated April 2015										
330	Training	1,845	20	295	1,411	2,485	57%	1,285		1,285	52%
	LMC conf, LMC regional mtg, MCFOA conf, MCFOA region 3 mtgs										
335	Mileage & Reimb Exp	411		101	543	768	71%	800		800	104%
	LMC conf, LMC regional mtg, MCFOA conf, MCFOA region 3 mtgs										
360	Workers Comp Insurance	389	431	438	563	700	80%	700		700	100%
433	Dues	250	240	90	45	100	45%	45		45	45%
	MCFOA										
	Account:	87,957	85,302	87,069	93,312	112,116	83%	100,423	0	100,423	90%
<hr/>											
41450 Elections											
105	Misc Compensation	1,669		1,847		0	0%	1,900		1,900	*****
	Election judges										
210	Operating Supplies	476	427	1,771	1,700	1,500	113%	1,800		1,800	120%
	County now charges us \$1500 every year for election equipment. 2020: We will also pay for poll pads, election ballots, food for election workers.										
335	Mileage & Reimb Exp	320		322		0	0%	350		350	*****
	Election judges & clerk										
350	Notices & Publication	388		230	52	0	***	300		300	*****
	Account:	2,853	427	4,170	1,752	1,500	117%	4,350	0	4,350	290%
<hr/>											
41500 Auditor											
300	Professional Services	3,825	150	500	610	1,000	61%	1,000		1,000	100%
	BerganKDV & Schlenner Wenner assistance, Stearns County Treasurer audit confirmations										

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		2016	2017	2018	2019	Budget	Exp.	Budget	Changes	Budget	Budget
						2019	2019	20	20	20	20
301	Audit	14,650	13,550	14,380	14,380	14,805	97%	14,805		14,805	100%
	Schlenner Wenner audit svcs										
302	Legal Consulting	110				0	0%			0	0%
	Account:	18,585	13,700	14,880	14,990	15,805	95%	15,805	0	15,805	100%
41550	Assessor										
304	Assessing Fees	4,696	4,833	4,797	4,824	5,000	96%	5,000		5,000	100%
	Account:	4,696	4,833	4,797	4,824	5,000	96%	5,000	0	5,000	100%
41800	Planning / Zoning										
300	Professional Services				719	1,000	72%	1,000		1,000	100%
350	Notices & Publication					250	0%	250		250	100%
429	County Recording Fees	138			46	0	***%			0	0%
	Account:	138			765	1,250	61%	1,250	0	1,250	100%
42050	Building Official										
310	Contractor	13,483	4,732	4,899		4,000	0%	4,000		4,000	100%
	2016 includes unusually large building permits: Sacred Heart gym and Albany Stone										
436	State Surcharge	571	521	227	201	600	34%	600		600	100%
	Account:	14,054	5,253	5,126	201	4,600	4%	4,600	0	4,600	100%
42200	Fire & Rescue										
700	Transfers	40,224	39,924	40,207	42,056	42,056	100%	45,500		45,500	108%
	City's fire protection contract										
	Account:	40,224	39,924	40,207	42,056	42,056	100%	45,500	0	45,500	108%
42800	Civil Defense										
310	Contractor				329	0	***%			0	0%
	Account:				329	0	***%	0	0	0	0%
43000	Public Works										
100	Wages and Salaries	41,428	42,526	44,240	42,462	45,096	94%	49,824		49,824	110%
103	Assistant's Wages	2,983	1,813	2,208	3,908	3,401	115%	3,401		3,401	100%
105	Misc Compensation			9,000	8,654	9,000	96%	9,000		9,000	100%
	Add'l wages for health insurance										
120	Cities Share PERA	3,331	2,557	3,374	3,201	3,382	95%	3,737		3,737	110%
121	Cities FICA 6.2%	2,753	2,736	3,558	3,397	3,565	95%	3,858		3,858	108%
122	Cities Share MED 1.45%	644	640	832	795	834	95%	902		902	108%
130	Health Insurance	10,227	9,000			0	0%			0	0%
131	Life Insurance	26	19	22	19	24	79%	24		24	100%
240	Clothing Replacement	241		211	185	200	93%	200		200	100%
330	Training			20		50	0%	20		20	40%
	LMC Safety & Loss Control Workshop + other possible trainings										
333	Physicals		75		80	75	107%	75		75	100%
335	Mileage & Reimb Exp	98		100	32	150	21%	100		100	67%
360	Workers Comp Insurance	2,585	3,366	1,923	4,151	3,000	138%	3,000		3,000	100%
510	Capital Expenditures					0	0%	6,667		6,667	*****%
	2020: 1/3 of the cost of a new SCADA computer										

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		2016	2017	2018	2019	Budget 2019	Exp. 2019	Budget 20	Changes 20	Budget 20	Budget 20
700	Transfers	10,000	10,000	10,000	10,000	10,000	100%	10,000		10,000	100%
	Set aside funds for future equipment purchases										
	Account:	74,316	72,732	75,488	76,884	78,777	98%	90,808	0	90,808	115%
43100	Highways, Streets & Roadways										
210	Operating Supplies	983	1,276	1,331	1,572	2,000	79%	2,500		2,500	125%
	2020: raised budget so we can purchase extensions for gate valves										
215	Gas & Oil	3,184	3,734	4,687	5,381	4,000	135%	4,000		4,000	100%
220	Repair & Maint. Supplies	887	7,689	684	980	2,500	39%	2,500		2,500	100%
	2017 includes \$6,400 for 8th Street road repair										
225	Street Materials	10,633	5,693	1,117	8,889	6,400	139%	6,400		6,400	100%
	Crack sealing \$5,000, dust control \$800, road patch \$600										
	2016: includes \$5,328 for shoulder sealcoat done by County										
	2019: \$7,500 for crack sealing because it wasn't done in 2018										
300	Professional Services	1,812	91	1,894	175	2,000	9%	2,000		2,000	100%
	2016: SEH fees for Industrial Park paving project										
	2018: SEH fees for Industrial Park paving & tiling										
311	Outside Maintenance	773	9,212	1,195	347	5,000	7%	15,000		15,000	300%
	2017: \$3400 mow brush around holding pond, \$2700 new lab room @ maint shop,										
	\$2176 clean out ditch & add topsoil										
	2020 includes \$10,000 for Welle pond cleanout										
320	Telephone	712	706	715	598	1,320	45%	1,320		1,320	100%
	Public Works cell phone										
350	Notices & Publication		30			0	0%			0	0%
361	Liability Insurance	2,035	2,185	2,263	2,592	2,400	108%	2,400		2,400	100%
381	Electric	1,166	1,220	1,287	1,010	1,500	67%	1,500		1,500	100%
382	Heating Gas	554	744	810	697	1,500	46%	1,500		1,500	100%
383	Garbage	1,712	1,643	2,031	1,479	1,680	88%	1,680		1,680	100%
	\$140 x 12 months										
	2018 includes \$393 for Loehrer cleanup										
401	Truck Repairs	4,108	3,186	4,313	8,054	7,000	115%	7,000		7,000	100%
	Vehicles are getting older, expect more repairs.										
	2019: \$4000 is plow truck hydraulic pump, \$1100 is F-350 tires										
410	Rentals	96	88	108	96	680	14%	680		680	100%
	Water cooler rental, rent lift for Christmas garland & lights										
430	Miscellaneous	6,696	4,556	3,132	6,356	950	669%	950		950	100%
	2016: Christmas banners & garland - offset by Lions donation in 101.36230										
	2017: \$557 is for 'Welcome to Freeport' banners, \$3999 is for Sauk River Watershed District assessment										
	2018: Christmas banner lights - offset by Lions donation in 101.36230 in 2019										
431	Permits/License	345	345	384		365	0%	385		385	105%
	Annual permit fee to Minnesota Pollution Control \$345, license plate fee \$40										
433	Dues	107	106	-106		0	0%			0	0%
	Annual vehicle registration now under Permits/License										
580	Other Equipment				16,864	3,000	562%			0	0%
	Electronic speed limit sign										
700	Transfers	70,000	70,000	72,000	72,000	72,000	100%	72,000		72,000	100%
	Set aside funds for future street improvement										
	Account:	105,803	112,504	97,845	127,090	114,295	111%	121,815	0	121,815	107%

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		2016	2017	2018	2019	Budget	Exp.	Budget	Changes	Budget	Budget
						2019	2019	20	20	20	20

43160	Street Lighting										
300	Professional Services	32	578	210		300	0%	300		300	100%
311	Outside Maintenance	905	430	2,526	2,702	1,200	225%	1,200		1,200	100%
381	Electric	19,572	19,314	19,242	16,361	20,000	82%	20,000		20,000	100%
700	Transfers		10,000	30,000	30,000	30,000	100%	30,000		30,000	100%
	Set aside funds for future street light purchases										
	Account:	20,509	30,322	51,978	49,063	51,500	95%	51,500	0	51,500	100%
45100	Recreation										
210	Operating Supplies			1,413	3,000	3,000	100%	3,000		3,000	100%
	Winter rec program										
	Account:			1,413	3,000	3,000	100%	3,000	0	3,000	100%
45200	Parks										
210	Operating Supplies	48	2,646	412	533	500	107%	500		500	100%
	Paper towels, toilet paper, soap										
	2017: includes \$2,352 for skating rink										
220	Repair & Maint. Supplies	2,372	32,741	1,684	1,803	2,500	72%	2,500		2,500	100%
	2017 includes Lions Park work - offset by donations in 101.36230										
260	Park Maintenance	273	451	104	656	1,000	66%	1,000		1,000	100%
	Mulch, playground equipment										
311	Outside Maintenance			50		0	0%			0	0%
361	Liability Insurance	5,342	5,209	5,118	5,304	5,400	98%	5,400		5,400	100%
435	SR Citizen Building	1,732	3,557	1,194	865	3,000	29%	3,000		3,000	100%
	2017 Vinyl plank flooring & water heater										
700	Transfers		5,000	5,000	5,500	5,500	100%	5,500		5,500	100%
	Set aside funds for future south end park										
	2019 increased by 10%										
	Account:	9,767	49,604	13,562	14,661	17,900	82%	17,900	0	17,900	100%
	Fund:	418,682	449,012	528,854	472,830	491,387	96%	507,984	0	507,984	103%
	Grand Total :	418,682	449,012	528,854	472,830	491,387		507,984	0	507,984	%

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	2016	2017	2018	2019	Budget	Rec.	Budget	Change	Budget	Budget
	2016	2017	2018	2019	2019	2019	20	20	20	20
<hr/>										
101 General Fund										
31000 General Property Taxes										
31000 General Property Taxes	236,666	246,329	259,306	223,540	223,365	100%	300,000		300,000	134%
2019: Used \$50,000 of previous year's reserves instead of having the levy be \$50,000 higher.										
Group:	236,666	246,329	259,306	223,540	223,365	100%	300,000	0	300,000	134%
31800 Other Taxes										
31810 Franchise Fees	5,137	5,336	5,344		3,000	0%	3,000		3,000	100%
Group:	5,137	5,336	5,344		3,000	0%	3,000	0	3,000	100%
32100 Liquor Licenses										
32100 Liquor Licenses	8,090	8,130	8,135	8,100	8,100	100%	8,100		8,100	100%
Group:	8,090	8,130	8,135	8,100	8,100	100%	8,100	0	8,100	100%
32200 Special Events										
32200 Special Events	40	769			0	0%			0	0%
32210 Building Permits	15,172	7,626	6,022	3,218	500	644%	500		500	100%
32225 Rental Permits				1,200	0	***%			0	0%
32230 Zoning Permit	575	75	300	50	200	25%	200		200	100%
32231 Pet License	60	55	73	55	25	220%	25		25	100%
Group:	15,847	8,525	6,395	4,523	725	624%	725	0	725	100%
32300 Gambling Licenses										
32300 Gambling Licenses	230	100	165	300	100	300%	100		100	100%
Group:	230	100	165	300	100	300%	100	0	100	100%
33400 State Grants & Aid/PERA										
33400 State Grants & Aid/PERA	410	410	410	205	410	50%	410		410	100%
33401 LGA (Local Gov't Aid)	111,311	111,640	115,291	57,779	115,558	50%	121,194		121,194	104%
2020: 5% increase										
33402 HACA (Homestead Credit)	852	846	829	408	800	51%	800		800	100%
Group:	112,573	112,896	116,530	58,392	116,768	50%	122,404	0	122,404	104%
34000 Charges for Services										
34000 Charges for Services	835	880	180	1,050	100	***%	100		100	100%
Group:	835	880	180	1,050	100	***%	100	0	100	100%
35100 Fines										
35100 Fines	1,933	1,364	1,304	1,425	1,500	95%	1,500		1,500	100%
Group:	1,933	1,364	1,304	1,425	1,500	95%	1,500	0	1,500	100%

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	2016	2017	2018	2019	Budget	Rec.	Budget	Change	Budget	Budget
	2016	2017	2018	2019	2019	2019	20	20	20	20
<hr/>										
101 General Fund										
36100 Special Assessments										
36100 Special Assessments				3,577		0 ***%			0	0%
Group:				3,577		0 ***%	0	0	0	0%
36200 Miscellaneous Revenues										
36200 Miscellaneous Revenues	1,885	100	93,008		100	0%	100		100	100%
2016 includes \$1875 from Albany Mutual Telephone										
2018 includes \$93,000 from Xcel Energy for power line easement - later transferred to the EDA fund										
36210 Interest Earnings	3,009	3,920	4,405	9,277	3,000	309%	3,000		3,000	100%
36220 Rents and Royalties	1,500		3,000	1,500	1,500	100%	1,500		1,500	100%
36230 Donations - Private	6,696	32,000	700	17,071		0 ***%			0	0%
2016: from Lions for Christmas decorations										
2017: from Lions for Lions Park										
2019: for Xmas banners, skating rink, radar speed signs										
36250 Insurance Dividends	9,459	2,276	1,064	967	2,200	44%	2,200		2,200	100%
Group:	22,549	38,296	102,177	28,815	6,800	424%	6,800	0	6,800	100%
39100 Transfer From AFSA										
39100 Transfer From AFSA	3,500	3,500	3,500	3,500	3,500	100%	3,500		3,500	100%
Group:	3,500	3,500	3,500	3,500	3,500	100%	3,500	0	3,500	100%
39500 Transfer from EDA										
39500 Transfer from EDA	5,000	5,000	5,000	5,000	5,000	100%	5,000		5,000	100%
Group:	5,000	5,000	5,000	5,000	5,000	100%	5,000	0	5,000	100%
39700 Transfer from Water										
39700 Transfer from Water	40,000	41,000	41,000	41,000	41,000	100%	41,000		41,000	100%
Group:	40,000	41,000	41,000	41,000	41,000	100%	41,000	0	41,000	100%
39800 Transfer From WasteWater										
39800 Transfer From WasteWater	40,000	41,000	41,000	41,000	41,000	100%	41,000		41,000	100%
Group:	40,000	41,000	41,000	41,000	41,000	100%	41,000	0	41,000	100%
Fund:	492,360	512,356	590,036	420,222	450,958	93%	533,229	0	533,229	118%
Grand Total :	492,360	512,356	590,036	420,222	450,958		533,229	0	533,229	

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CITY OF FREEPORT
Expenditure Budget Report -- Multi Year Actuals
For the Year: 2020

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Report ID: B240B

						Current	%	Prelim.	Budget	Final	% Old
		Actuals				Budget	Exp.	Budget	Changes	Budget	Budget
Account	Object	2016	2017	2018	2019	2019	2019	20	20	20	20

225 AFSA Fund											
42200 Fire & Rescue											
100	Wages and Salaries	6,396	7,380	7,788	4,380	4,400	100%	4,400		4,400	100%
115	Training	11,172	9,552	17,274	15,012	10,000	150%	11,000		11,000	110%
	2018 was high because there were 4 new firefighters going through training										
116	Fire Calls	7,416	5,472	3,240	3,516	7,000	50%	5,000		5,000	71%
117	Rescue Calls	5,832	7,596	7,524	6,708	6,500	103%	8,600		8,600	132%
121	Cities FICA 6.2%	1,911	1,860	2,221	1,836	1,736	106%	1,798		1,798	104%
	29,000 estimated wages x FICA rate										
122	Cities Share MED 1.45%	447	435	520	429	406	106%	420		420	103%
	29,000 estimated wages x Medicare rate										
210	Operating Supplies	12,762	2,008	10,189	1,506	9,000	17%	9,000		9,000	100%
	2018: \$4,672 is offset by Albany Telephone donation from 2017 (B&E Fund)										
215	Gas & Oil	1,565	1,424	1,488	1,037	2,500	41%	2,500		2,500	100%
220	Repair & Maint. Supplies	2,070	1,107	904	945	3,000	32%	3,000		3,000	100%
240	Clothing Replacement		9	230	41	2,000	2%	2,000		2,000	100%
245	Radio/Pager Repair	1,499	713	568	1,148	1,500	77%	1,500		1,500	100%
300	Professional Services	670	1,104	2,412	9,325	800	***	2,000		2,000	250%
	FEMA grant writer, Expert T Billing, Schlenner Wenner quarterly payroll reporting for Relief Assoc										
301	Audit	3,790	3,815	3,995	4,125	3,850	107%	4,400		4,400	114%
302	Legal Consulting			173	60	500	12%	500		500	100%
311	Outside Maintenance				3,412	0	***			0	0%
315	Fire Dept Aid 2%	19,603	19,281	19,578	19,986	16,500	121%	18,000		18,000	109%
	= to amount budgeted to receive from State (225.33400) + \$5000 annual relief association contribution										
320	Telephone	881	1,248	1,133	1,214	1,100	110%	1,300		1,300	118%
330	Training	3,000	3,375	2,700	2,720	4,000	68%	4,000		4,000	100%
332	State/Chief Conference	600	600	600	975	900	108%	900		900	100%
333	Physicals	565	540	1,075	2,066	600	344%	2,325		2,325	388%
	Budgeting to have someone come to do everyone's physicals at one time										
335	Mileage & Reimb Exp	766	843	1,455	2,125	800	266%	800		800	100%
360	Workers Comp Insurance	3,650	3,802	4,116	4,269	5,000	85%	5,000		5,000	100%
361	Liability Insurance	3,032	2,683	2,694	2,848	6,000	47%	3,000		3,000	50%
381	Electric	1,632	1,759	2,215	2,186	2,250	97%	2,250		2,250	100%
382	Heating Gas	982	1,281	1,386	1,057	1,750	60%	1,750		1,750	100%
383	Garbage	647	353	367	288	400	72%	400		400	100%
384	Water			349	884	0	***	1,000		1,000	*****
401	Truck Repairs	9,187	3,179	9,604	5,462	5,000	109%	7,000		7,000	140%
430	Miscellaneous	2,733	1,000	1,300	2,900	500	580%	500		500	100%
433	Dues	278	558	55	410	500	82%	600		600	120%
550	Motor Vehicles		424,822			0	0%			0	0%
	2017 new fire truck										
560	Furniture and Fixtures		9,108			0	0%			0	0%
	2017 washer for turnout gear										
580	Other Equipment				55,121	0	***			0	0%
700	Transfers	3,500	3,500	3,500	3,500	3,500	100%	3,500		3,500	100%
	Transfer to General Fund										
	Account:	106,586	520,407	110,653	161,491	101,992	158%	108,443	0	108,443	106%

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Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		2016	2017	2018	2019	Budget 2019	Exp. 2019	Budget 20	Changes 20	Budget 20	Budget 20
	Fund:	106,586	520,407	110,653	161,491	101,992	158%	108,443	0	108,443	106%
	Grand Total :	106,586	520,407	110,653	161,491	101,992		108,443	0	108,443	%

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	2016	2017	2018	2019	Budget	Rec.	Budget	Change	Budget	Budget
	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028

225 AFSA Fund										
33400 State Grants & Aid/PERA										
33400 State Grants & Aid/PERA	19,863	17,098	17,352	17,715	12,250	145%	13,000		13,000	106%
All funds received are paid back out to the relief association - see 225.42200.315										
33420 State Fire Dept Aid	7,208	3,800	3,628	12,135	4,250	286%	4,250		4,250	100%
Training & education reimbursements										
Group:	27,071	20,898	20,980	29,850	16,500	181%	17,250	0	17,250	104%
33600 Grants & Aids from Local Government										
33621 County Fire Dept Aid		200			0	0%			0	0%
Group:		200			0	0%	0	0	0	0%
34200 Public Safety										
34202 Fire Contract	85,084	84,448	85,047	88,959	88,960	100%	96,244		96,244	108%
Our auditors require that the City of Freeport's portion is recorded as a revenue transfer instead of on this line. See also 225.39400.										
34203 Fire Revenues	3,233	3,669	3,522	4,934	500	987%	1,500		1,500	300%
34205 Rescue Revenues	8,990	9,781	13,622	9,461	5,250	180%	5,500		5,500	104%
Group:	97,307	97,898	102,191	103,354	94,710	109%	103,244	0	103,244	109%
36200 Miscellaneous Revenues										
36200 Miscellaneous Revenues			5,126		1,000	0%			0	0%
2018: sold fire truck										
36210 Interest Earnings	3,927	9,097	4,529	2,817	1,000	282%	2,000		2,000	200%
36230 Donations - Private	6,717	23,717	23,700	22,878	3,000	763%	3,000		3,000	100%
Group:	10,644	32,814	33,355	25,695	5,000	514%	5,000	0	5,000	100%
39400 Transfer from General										
39400 Transfer from General	40,224	39,924	40,207	42,056	42,056	100%	45,500		45,500	108%
Our auditors require that the City of Freeport's portion is recorded as a revenue transfer instead of on the Fire Contract line. See also 225.34202.										
Group:	40,224	39,924	40,207	42,056	42,056	100%	45,500	0	45,500	108%
Fund:	175,246	191,734	196,733	200,955	158,266	127%	170,994	0	170,994	108%
Grand Total :	175,246	191,734	196,733	200,955	158,266		170,994	0	170,994	

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Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		2016	2017	2018	2019	Budget	Exp.	Budget	Changes	Budget	Budget
						2019	2019	20	20	20	20

601	Water										
43225	Water										
200	Postage	705	766	848	792	800	99%	900		900	113%
210	Operating Supplies	1,444	460	2,162	1,204	2,000	60%	2,000		2,000	100%
220	Repair & Maint. Supplies	769	563	550	962	650	148%	650		650	100%
300	Professional Services	652	148	95	1,046	5,935	18%	5,935		5,935	100%
	Gopher State One Call, SEH, Preferred Controls plus										
	\$5635 for PFA loan/grant application to be prepared by SEH for 2021 project										
311	Outside Maintenance	8,358	1,500		2,290	3,000	76%	3,000		3,000	100%
	Water tower maint \$2,500, Other \$500										
	2016 includes \$7500 for water tower tank mixing system										
320	Telephone	233	243	221	240	300	80%	300		300	100%
330	Training	465	115	115	248	250	99%	250		250	100%
	MRWA Technical Conf, Refresher & Exam										
335	Mileage & Reimb Exp			35	160	100	160%	170		170	170%
350	Notices & Publication	384	373	827	594	500	119%	600		600	120%
361	Liability Insurance	781	767	760	774	825	94%	825		825	100%
381	Electric	5,836	5,600	6,345	4,977	6,000	83%	6,000		6,000	100%
420	Depreciation	71,080	71,080	71,080		71,080	0%	71,080		71,080	100%
430	Miscellaneous		100			250	0%	250		250	100%
431	Permits/License	1,950	1,878	2,092	2,090	2,500	84%	3,000		3,000	120%
	2020: Budget raised because the Dept of Health is raising the drinking water										
	service connection fee as of 1/1/20.										
433	Dues	1,693	1,332	2,220	2,057	2,300	89%	2,300		2,300	100%
	Black Mountain \$800, MRWA \$300, City well facility fees \$200, Badger Meter										
	renewal \$1,000										
440	Chemical Purification	4,589	1,578	3,417	2,687	4,000	67%	4,000		4,000	100%
450	Sales Tax		1,368		1,255	1,000	126%	1,000		1,000	100%
	For water sold to commercial customers										
510	Capital Expenditures					0	0%	6,667		6,667	*****%
	2020: 1/3 of the cost of a new SCADA computer										
600	Bond Principal				41,000	41,000	100%	41,000		41,000	100%
	USDA loan \$26,000 + 2013A \$15,000										
610	Bond Interest	33,051	32,111	31,380	31,360	31,360	100%	30,540		30,540	97%
	USDA loan \$24,100 + 2013A \$6,440										
700	Transfers	53,867	54,867	54,867	54,867	54,867	100%	54,867		54,867	100%
	2016: Transfer to General Fund \$40,000; Transfer to USDA Water Reserve Fund										
	\$13,867.										
	2017-2019: Transfer to General Fund \$41,000; Transfer to USDA Water Reserve Fund										
	\$13,867.										
	Account:	185,857	174,849	177,014	148,603	228,717	65%	235,334	0	235,334	103%
	Fund:	185,857	174,849	177,014	148,603	228,717	65%	235,334	0	235,334	103%
											%
	Grand Total :	185,857	174,849	177,014	148,603	228,717		235,334	0	235,334	

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	2016	2017	2018	2019	Budget	Rec.	Budget	Change	Budget	Budget
					2019	2019	20	20	20	20
<hr/>										
601 Water										
31300 General Sales and Use Tax										
31300 General Sales and Use Tax		1,080		798	0	***%			0	0%
Group:		1,080		798	0	***%	0	0	0	0%
33400 State Grants & Aid/PERA										
33400 State Grants & Aid/PERA			2,625		0	0%			0	0%
2018: Source water protection grant										
Group:			2,625		0	0%	0	0	0	0%
34000 Charges for Services										
34000 Charges for Services	158,027	118,635	121,842	104,544	119,000	88%	119,000		119,000	100%
Rate change effective Jan 1, 2017 - shift utility charges more to sewer & less to water										
34050 Hook-up fee			3,600		1,200	0%	1,200		1,200	100%
Group:	158,027	118,635	125,442	104,544	120,200	87%	120,200	0	120,200	100%
36100 Special Assessments										
36100 Special Assessments	10,953	7,330	1,348	18,839	14,000	135%	14,000		14,000	100%
Group:	10,953	7,330	1,348	18,839	14,000	135%	14,000	0	14,000	100%
36200 Miscellaneous Revenues										
36210 Interest Earnings	3,310	4,066	4,133	4,216	4,000	105%	4,000		4,000	100%
Group:	3,310	4,066	4,133	4,216	4,000	105%	4,000	0	4,000	100%
Fund:	172,290	131,111	133,548	128,397	138,200	93%	138,200	0	138,200	100%
603 Water - USDA Reserve										
39700 Transfer from Water										
39700 Transfer from Water	13,867	13,867	13,867	13,867	13,867	100%	13,867		13,867	100%
Reserve fund required by USDA										
Group:	13,867	13,867	13,867	13,867	13,867	100%	13,867	0	13,867	100%
Fund:	13,867	13,867	13,867	13,867	13,867	100%	13,867	0	13,867	100%
Grand Total :	186,157	144,978	147,415	142,264	152,067		152,067	0	152,067	

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Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		2016	2017	2018	2019	Budget	Exp.	Budget	Changes	Budget	Budget
						2019	2019	20	20	20	20

602	Waste Water										
43250	Sewage Collection and Disposal										
200	Postage	822	645	713	603	800	75%	800		800	100%
210	Operating Supplies	4,232	2,163	2,264	3,156	2,300	137%	2,300		2,300	100%
	Bill cards \$400, Misc \$100, Lagoon bugs & aquatic weed kill \$1,800										
220	Repair & Maint. Supplies			942		1,000	0%	1,000		1,000	100%
300	Professional Services	1,586	4,112	1,173	6,333	5,701	111%	5,701		5,701	100%
	Gopher State One Call, SEH plus \$3701 for PFA loan/grant application to be prepared by SEH for 2021 project										
311	Outside Maintenance	2,348	19,401	19,930	6,392	20,000	32%	20,000		20,000	100%
	2017: Johnson Jet-Line (yr 1 of 5 yr contract) \$5,325, sanitary sewer by school \$13,425										
	2018: Johnson Jet-Line (yr 2 of 5 yr contract) \$5,325 + extra services \$2,650, Tri-State annual inspection of 3 lift stations \$1,365, Pond rock repair \$8,900, Other maintenance \$700										
	2019: Johnson Jet-Line (yr 3 of 5 yr contract) \$5,325, Johnson Jet-Line add'l service \$1,675, Tri-State annual inspection of 3 lift stations \$1,400, Other maintenance \$11,600										
	2020: Johnson Jet-Line (yr 4 of 5 yr contract) \$5,325, Johnson Jet-Line add'l service \$1,675, Tri-State annual inspection of 3 lift stations \$1,500, Other maintenance \$8,000										
320	Telephone	233	243	221	240	250	96%	250		250	100%
330	Training	113	115	115	303	250	121%	250		250	100%
	MRWA Technical Conf, Refresher & Exam										
335	Mileage & Reimb Exp		100	16	104	100	104%	105		105	105%
361	Liability Insurance	1,552	1,497	1,304	1,216	1,700	72%	1,700		1,700	100%
381	Electric	911	750	1,011	794	900	88%	900		900	100%
420	Depreciation	61,632	61,632	61,633		61,632	0%	61,632		61,632	100%
431	Permits/License		100		390	100	390%	1,590		1,590	1590%
	Wastewater certification renewal										
	2015: WWTR Permit Application \$330, 5 yr permit \$1,240										
	2017: Loren's exam & initial certificate										
	2019: WWTR annual permit										
	2020: WWTR annual permit \$350, 5-yr permit \$1,240										
433	Dues	1,493	728	1,745	1,582	1,800	88%	1,800		1,800	100%
	Black Mountain \$800, Badger Meter renewal \$1,000										
460	Lab Testing	902	882	957	1,280	1,000	128%	1,000		1,000	100%
510	Capital Expenditures					0	0%	6,666		6,666	*****
	2020: 1/3 of the cost of a new SCADA computer										
600	Bond Principal				25,000	25,000	100%	30,000		30,000	120%
	2013 GO refunding bonds										
610	Bond Interest	2,368	1,986	1,234	2,650	2,650	100%	2,100		2,100	79%
	2013 GO refunding bonds										
700	Transfers	42,800	43,800	43,800	43,800	43,800	100%	43,800		43,800	100%
	2016: Transfer to General Fund \$40,000; Transfer to USDA Waste Water Reserve Fund \$2,800.										
	2017-2019: Transfer to General Fund \$41,000; Transfer to USDA Waste Water Reserve Fund \$2,800.										
	Account:	120,992	138,154	137,058	93,843	168,983	56%	181,594	0	181,594	107%

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		2016	2017	2018	2019	Budget	Exp.	Budget	Changes	Budget	Budget
						2019	2019	20	20	20	20
<hr/>											
	Fund:	120,992	138,154	137,058	93,843	168,983	56%	181,594	0	181,594	107%
											%
	Grand Total :	120,992	138,154	137,058	93,843	168,983		181,594	0	181,594	

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	2016	2017	2018	2019	Budget	Rec.	Budget	Change	Budget	Budget
					2019	2019	20	20	20	20
<hr/>										
602 Waste Water										
34000 Charges for Services										
34000 Charges for Services	87,911	134,886	132,797	111,826	136,000	82%	136,000		136,000	100%
Sewer rates were raised by 10% beginning July 2016.										
Rate change effective Jan 1, 2017 - shift utility charges more to sewer & less to water.										
34050 Hook-up fee			3,600		1,200	0%	1,200		1,200	100%
Group:	87,911	134,886	136,397	111,826	137,200	82%	137,200	0	137,200	100%
36200 Miscellaneous Revenues										
36210 Interest Earnings	188	429	652	983	550	179%	550		550	100%
Group:	188	429	652	983	550	179%	550	0	550	100%
Fund:	88,099	135,315	137,049	112,809	137,750	82%	137,750	0	137,750	100%
604 Waste Water - USDA Reserve										
39800 Transfer From WasteWater										
39800 Transfer From WasteWater	2,800	2,800	2,800	2,800	2,800	100%	2,800		2,800	100%
Reserve fund required by USDA										
Group:	2,800	2,800	2,800	2,800	2,800	100%	2,800	0	2,800	100%
Fund:	2,800	2,800	2,800	2,800	2,800	100%	2,800	0	2,800	100%
Grand Total :	90,899	138,115	139,849	115,609	140,550		140,550	0	140,550	

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		2016	2017	2018	2019	Budget	Exp.	Budget	Changes	Budget	Budget
						2019	2019	20	20	20	20

265 TIF Swany White											
46508 TIF District Swany											
640	TIF Payment	2,915	2,986	2,984	1,379	3,000	46%	3,000		3,000	100%
	Account:	2,915	2,986	2,984	1,379	3,000	46%	3,000	0	3,000	100%
	Fund:	2,915	2,986	2,984	1,379	3,000	46%	3,000	0	3,000	100%
300 EDA											
46500 EDA Operations											
210	Operating Supplies	380	131	214	239	150	159%	150		150	100%
	EDA meeting meals										
300	Professional Services	440	3,669	17,923	977	3,800	26%	3,800		3,800	100%
	2016 Strack Consulting										
	2017 \$1,589 land sale closing costs, \$2,080 SEH										
	2018 \$5,000 housing study, \$923 SEH, \$12,000 Ehlers set up TIF district										
	2019 SEH										
302	Legal Consulting	826	192	1,848	999	1,000	100%	1,000		1,000	100%
335	Mileage & Reimb Exp					90	0%	90		90	100%
360	Workers Comp Insurance	19				50	0%	50		50	100%
429	County Recording Fees	46				50	0%	50		50	100%
430	Miscellaneous		21,666			2,000	0%	2,000		2,000	100%
	2017 value of land sold to Carr's										
700	Transfers	5,000	5,000	5,000	5,000	5,000	100%	5,000		5,000	100%
	\$5000 transfer to General Fund										
	Account:	6,711	30,658	24,985	7,215	12,140	59%	12,140	0	12,140	100%
	Fund:	6,711	30,658	24,985	7,215	12,140	59%	12,140	0	12,140	100%
326 Bonds, 2013 (Refunding of Main St Improvements)											
47000 Debt Service											
600	Bond Principal	110,000	115,000	120,000	120,000	120,000	100%	125,000		125,000	104%
610	Bond Interest	13,200	10,950	8,600	6,200	6,200	100%	3,750		3,750	60%
620	Fiscal Agents Fees	495	495	495	495	495	100%	495		495	100%
	Account:	123,695	126,445	129,095	126,695	126,695	100%	129,245	0	129,245	102%
	Fund:	123,695	126,445	129,095	126,695	126,695	100%	129,245	0	129,245	102%
331 Bonds, 2012 (Refunding of Industrial Park)											
47000 Debt Service											
600	Bond Principal	160,000	160,000	165,000	170,000	170,000	100%	170,000		170,000	100%
610	Bond Interest	19,568	17,568	15,209	12,443	12,443	100%	9,340		9,340	75%

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Account	Object	Actuals				Current	%	Prelim.	Budget	Final	% Old
		2016	2017	2018	2019	Budget	Exp.	Budget	Changes	Budget	Budget
						2019	2019	20	20	20	20
620 Fiscal Agents Fees		495	495	495	495	495	100%	495		495	100%
700 Transfers				93,000		0	0%			0	0%
	Account:	180,063	178,063	273,704	182,938	182,938	100%	179,835	0	179,835	98%
	Fund:	180,063	178,063	273,704	182,938	182,938	100%	179,835	0	179,835	98%
412 North End Park Fund											
45200 Parks											
220 Repair & Maint. Supplies			50			0	0%			0	0%
	Account:		50			0	***%	0	0	0	0%
	Fund:		50			0	0%	0	0	0	0%
417 Street Improvements											
43100 Highways, Streets & Roadways											
225 Street Materials				1,050		0	0%			0	0%
300 Professional Services			29			25,664	0%	25,664		25,664	100%
PFA loan/grant application to be prepared by SEH for 2021 project											
311 Outside Maintenance			10,251	53,342		0	0%	3,000		3,000	*****%
2017: Add pipe to help drainage in Al Beste's field (done May 2016)											
2018: Indust Park cul-de-sac paving											
2020: Estimate to repair 7th Ave NE											
	Account:		10,280	54,392		25,664	0%	28,664	0	28,664	112%
	Fund:		10,280	54,392		25,664	0%	28,664	0	28,664	112%
Grand Total :											
		313,384	348,482	485,160	318,227	350,437		352,884	0	352,884	

12/12/19
16:08:03

CITY OF FREEPORT
Revenue Budget Report -- Multi Year Actuals
For the Year: 2020

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Report ID: B250B

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	2016	2017	2018	2019	Budget	Rec.	Budget	Change	Budget	Budget
	2016	2017	2018	2019	2019	2019	20	20	20	20
<hr/>										
265 TIF Swany White										
31100 Bond Levy										
31150 Tax Increments	2,915	2,986	2,984	2,757	3,000	92%	3,000		3,000	100%
Group:	2,915	2,986	2,984	2,757	3,000	92%	3,000	0	3,000	100%
Fund:	2,915	2,986	2,984	2,757	3,000	92%	3,000	0	3,000	100%
300 EDA										
31000 General Property Taxes										
31000 General Property Taxes	9,916	9,971	9,961	11,988	12,000	100%	12,000		12,000	100%
Group:	9,916	9,971	9,961	11,988	12,000	100%	12,000	0	12,000	100%
36200 Miscellaneous Revenues										
36210 Interest Earnings	196	267	256	870	140	621%	140		140	100%
36290 Sale Land/Property		14,383			0	0%			0	0%
Group:	196	14,650	256	870	140	621%	140	0	140	100%
39200 Transfer from other funds										
39200 Transfer from other funds			93,000		0	0%			0	0%
2018: Xcel Energy power line easement										
Group:			93,000		0	0%	0	0	0	0%
Fund:	10,112	24,621	103,217	12,858	12,140	106%	12,140	0	12,140	100%
326 Bonds, 2013 (Refunding of Main St Improvements)										
31000 General Property Taxes										
31000 General Property Taxes	91,688	93,161	94,118	95,470	95,500	100%	95,000		95,000	99%
Group:	91,688	93,161	94,118	95,470	95,500	100%	95,000	0	95,000	99%
36100 Special Assessments										
36100 Special Assessments	11,591	7,557	10,503	7,439	8,281	90%	8,281		8,281	100%
Group:	11,591	7,557	10,503	7,439	8,281	90%	8,281	0	8,281	100%
36200 Miscellaneous Revenues										
36210 Interest Earnings	593	410	246	-21	175	-12%	234		234	133%
Group:	593	410	246	-21	175	-12%	234	0	234	133%

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CITY OF FREEPORT
Revenue Budget Report -- Multi Year Actuals
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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	2016	2017	2018	2019	Budget	Rec.	Budget	Change	Budget	Budget
	2016	2017	2018	2019	2019	2019	20	20	20	20
Fund:	103,872	101,128	104,867	102,888	103,956	99%	103,515	0	103,515	99%
331 Bonds, 2012 (Refunding of Industrial Park)										
31000 General Property Taxes										
31000 General Property Taxes	89,183	94,616	99,590	104,950	105,000	100%	110,000		110,000	104%
Group:	89,183	94,616	99,590	104,950	105,000	100%	110,000	0	110,000	104%
36100 Special Assessments										
36100 Special Assessments		21,666			0	0%			0	0%
2017: From Industrial Park lot sale										
Group:		21,666			0	0%	0	0	0	0%
36200 Miscellaneous Revenues										
36210 Interest Earnings	2,538	2,150	1,686	755	1,200	63%	570		570	47%
Group:	2,538	2,150	1,686	755	1,200	63%	570	0	570	47%
39200 Transfer from other funds										
39200 Transfer from other funds			93,000		0	0%			0	0%
2018: \$93,000 from Xcel Energy for power line easement - later transferred to EDA fund										
Group:			93,000		0	0%	0	0	0	0%
Fund:	91,721	118,432	194,276	105,705	106,200	100%	110,570	0	110,570	104%
407 2006 Small Cities Grant										
36100 Special Assessments										
36101 Principal on Note	2,549	1,146	1,428	1,428	1,428	100%	1,428		1,428	100%
36102 Penalties and Interest	66	11	29	14	14	100%	14		14	100%
Group:	2,615	1,157	1,457	1,442	1,442	100%	1,442	0	1,442	100%
36200 Miscellaneous Revenues										
36210 Interest Earnings	702	803	773	790	800	99%	800		800	100%
Group:	702	803	773	790	800	99%	800	0	800	100%
Fund:	3,317	1,960	2,230	2,232	2,242	100%	2,242	0	2,242	100%

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CITY OF FREEPORT
Revenue Budget Report -- Multi Year Actuals
For the Year: 2020

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Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	2016	2017	2018	2019	Budget 2019	Rec. 2019	Budget 20	Change 20	Budget 20	Budget 20

410 South End Park Fund										
36200 Miscellaneous Revenues										
36210 Interest Earnings	13	42	82	122	100	122%	100	_____	100	100%
Group:	13	42	82	122	100	122%	100	0	100	100%
39400 Transfer from General										
39400 Transfer from General		5,000	5,000	5,500	5,000	110%	5,500	_____	5,500	110%
Set aside funds for future south end park										
Group:		5,000	5,000	5,500	5,000	110%	5,500	0	5,500	110%
Fund:	13	5,042	5,082	5,622	5,100	110%	5,600	0	5,600	109%
412 North End Park Fund										
36200 Miscellaneous Revenues										
36210 Interest Earnings	14	23	22	22	20	110%	20	_____	20	100%
36230 Donations - Private		1,000			0	0%	_____	_____	0	0%
Group:	14	1,023	22	22	20	110%	20	0	20	100%
Fund:	14	1,023	22	22	20	110%	20	0	20	100%
416 Bucket Fund - Old Tower Preservation										
36200 Miscellaneous Revenues										
36210 Interest Earnings	41	46	43	44	45	98%	45	_____	45	100%
Group:	41	46	43	44	45	98%	45	0	45	100%
Fund:	41	46	43	44	45	98%	45	0	45	100%
417 Street Improvements										
33400 State Grants & Aid/PERA										
33431 Small City Transportation		8,980	9,184		0	0%	_____	_____	0	0%
In 2015, \$14,466 received & was recorded in 101.33431. During 2017 session, legislature funded 2017 & 2018. Legislature has not funded this for 2019 and beyond.										
Group:		8,980	9,184		0	0%	0	0	0	0%

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CITY OF FREEPORT
Revenue Budget Report -- Multi Year Actuals
For the Year: 2020

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Report ID: B250B

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	2016	2017	2018	2019	Budget	Rec.	Budget	Change	Budget	Budget
					2019	2019	20	20	20	20
<hr/>										
417 Street Improvements										
36200 Miscellaneous Revenues										
36200 Miscellaneous Revenues			420		0	0%			0	0%
36210 Interest Earnings	470	1,004	1,486	1,710	1,800	95%	1,800		1,800	100%
Group:	470	1,004	1,906	1,710	1,800	95%	1,800	0	1,800	100%
39400 Transfer from General										
39400 Transfer from General	70,000	70,000	72,000	72,000	72,000	100%	72,000		72,000	100%
Set aside funds for future street improvement										
Group:	70,000	70,000	72,000	72,000	72,000	100%	72,000	0	72,000	100%
Fund:	70,470	79,984	83,090	73,710	73,800	100%	73,800	0	73,800	100%
418 Capital Equipment										
36200 Miscellaneous Revenues										
36210 Interest Earnings	70	142	218	294	270	109%	270		270	100%
Group:	70	142	218	294	270	109%	270	0	270	100%
39400 Transfer from General										
39400 Transfer from General	10,000	10,000	10,000	10,000	10,000	100%	10,000		10,000	100%
Set aside funds for future equipment purchases										
Group:	10,000	10,000	10,000	10,000	10,000	100%	10,000	0	10,000	100%
Fund:	10,070	10,142	10,218	10,294	10,270	100%	10,270	0	10,270	100%
419 Street Lights										
36200 Miscellaneous Revenues										
36210 Interest Earnings		55	241	468	350	134%	350		350	100%
Group:		55	241	468	350	134%	350	0	350	100%
39400 Transfer from General										
39400 Transfer from General		10,000	30,000	30,000	30,000	100%	30,000		30,000	100%
Set aside funds for future street light purchases										
Group:		10,000	30,000	30,000	30,000	100%	30,000	0	30,000	100%
Fund:		10,055	30,241	30,468	30,350	100%	30,350	0	30,350	100%



CITY OF FREEPORT

125 Main Street E – PO Box 301 – Freeport, MN 56331 – 320-836-2112
For TTY/TDD Users 1-800-627-3529 or 711 Minnesota Relay Service www.freeportmn.org

RESOLUTION 2019-14

A RESOLUTION ADOPTING THE FINAL 2020 BUDGET AND TAX LEVY

It is hereby resolved by the City of Freeport, Minnesota that:

WHEREAS; Minnesota State Statutes require that all local units of government formally adopt a final tax for the proceeding fiscal year on or before December 30, 2019; and

WHEREAS; The Freeport City Council and City staff have done an analysis of the demands for goods, services and other debt obligations to be provided for the City in 2020 and has attached such budget in Appendix A; and

THEREFORE; The Freeport City Council has determined that the 2020 final tax levy shall be set at \$517,000 and directs the City Clerk to notify the Stearns County Auditor of this levy amount.

General Fund Levy	\$300,000
EDA Levy	\$12,000
2013 GO Bond Levy	\$95,000
<u>2012 GO Bond Levy</u>	<u>\$110,000</u>
Total Tax Levy	\$517,000

DATED THIS 17TH DAY OF DECEMBER, 2019

Motion by:

Second by:

Council members in favor:

Opposed or abstained:

ATTEST:

Mike Eveslage, Mayor

Joan Wall, Clerk-Treasurer

CITY OF FREEPORT, MINNESOTA
RESOLUTION 2019-15

**RESOLUTION APPROVING MINOR SUBDIVISION OF THE E1/2 OF THE W1/2 OF
THE NE1/4 OF SECTION 10, TOWNSHIP 125 NORTH, RANGE 32 WEST,
FREEPORT, MINNESOTA**

WHEREAS, Mr. Don Meyer (Applicant) has requested a minor subdivision of the E1/2 of the W1/2 of the NE1/4 of Section 10, Township 125 North, Range 32 West, according to the plat thereof on file and of record in the Office of the Stearns County Recorder;

WHEREAS, the proposed minor subdivision will divide said property into Tract A and Tract B, as illustrated in the Certificate of Survey attached hereto as Exhibit A;

WHEREAS, Tract A is legally described as follows: That part of the E1/2 of the W1/2 of the NE1/4 of Section 10, Township 125 North, Range 32 West, Stearns County, Minnesota described as follows:

Commencing at the northeast corner of said E1/2 W1/2 NE1/4; thence South 89°06'04" West (assumed bearing) along the North line thereof, a distance of 676.18 feet to the northwest corner of said E1/2 W1/2 NE1/4;

Thence South 01°08'17" East, along the West line of said E1/2 W1/2 NE1/4, a distance of 828.24 feet to the point of beginning of the land to be described;

Thence continue South 1°08'17" East, along said West line, a distance of 317.13 feet;

Thence south 89°12'50" East, a distance of 675.78 feet to the East line of said E1/2 W1/2 NE1/4;

Thence North 01°06'00" West along said East line, a distance of 317.12 feet;

Thence North 89°12'50" West, a distance of 675.99 feet to the Point of Beginning.

The tract contains 4.92 acres more or less and is subject to easements, reservations or restrictions of record, if any;

WHEREAS, Tract B is legally described as follows: That part of the E1/2 of the W1/2 of the NE1/4 of Section 10, Township 125 North, Range 32 West, Stearns County, Minnesota described as follows: Commencing at the northeast corner of said E1/2 W1/2 NE1/4; thence South 89°06'04" West (assumed bearing) along the North line thereof, a distance of 676.18 feet to the northwest corner of said E1/2 W1/2 NE1/4; thence South 01°08'17" East, along the West line of said E1/2 W1/2 NE1/4, a distance of 828.24 feet to the point of beginning of the land to be described; thence continue South 1°08'17" East, along said West line, a distance of 644.77 feet; thence south 89°12'50" East, a distance of 675.57 feet to the East line of said E1/2 W1/2 NE1/4;

thence North 01°06'00" West, along said East line, a distance of 644.75 feet; thence North 89°12'50" West, a distance of 675.99 feet to the point of beginning.

LESS AND EXCEPT:

That part of the E1/2 of the W1/2 of the NE1/4 of Section 10, Township 125 North, Range 32 West, Stearns County, Minnesota described as follows:

Commencing at the northeast corner of said E1/2 W1/2 NE1/4; thence South 89°06'04" West (assumed bearing) along the North line thereof, a distance of 676.18 feet to the northwest corner of said E1/2 W1/2 NE1/4;

Thence South 01°08'17" East, along the West line of said E1/2 W1/2 NE1/4, a distance of 828.24 feet to the point of beginning of the land to be described;

Thence continue South 1°08'17" East, along said West line, a distance of 317.13 feet;

Thence south 89°12'50" East, a distance of 675.78 feet to the East line of said E1/2 W1/2 NE1/4;

Thence North 01°06'00" West along said East line, a distance of 317.12 feet;

Thence North 89°12'50" West, a distance of 675.99 feet to the Point of Beginning.

The tract contains 5.08 acres more or less and is subject to easements, reservations or restrictions of record, if any;

WHEREAS, Section 11 of the Freeport Subdivision Ordinance provides for minor subdivisions of real property;

WHEREAS, the Applicant proposes a 'minor subdivision' in that the subdivision will not: (a) contain more than two lots, (b) involve a new street or road, and (c) precipitate the extension of municipal facilities or public improvements;

WHEREAS, minor subdivisions are exempt from platting requirements contained in the Freeport Subdivision Ordinance;

WHEREAS, the Freeport Subdivision Ordinance allows the City Council to consider approval of a minor subdivision following a review and recommendation of the Planning Commission;

WHEREAS, the City Council is the planning authority in Freeport (a separate Planning Commission doesn't exist); and,

WHEREAS, the City Council has reviewed the lot subdivision request and has made the following findings:

1. The lots to be subdivided are located within the I-1 General Industrial District.

2. Tract A will be a conforming lot within the I-1 District.
3. Tract B will be a conforming lot within the I-1 District.
4. The proposed subdivision does not result in additional demand for public roadways and/or utility extensions.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY OF FREEPORT THAT: The City Council of the City of Freeport hereby approves subdivision of E1/2 of the W1/2 of the NE1/4 of Section 10, Township 125 North, Range 32 West, into two lots as illustrated on the Certificate of Survey attached hereto as Exhibit A and dated December 9, 2019.

DATED THIS 17th DAY OF DECEMBER, 2019

Motion by: _____

Second by: _____

Council members voting in favor: _____

Opposed or abstained: _____

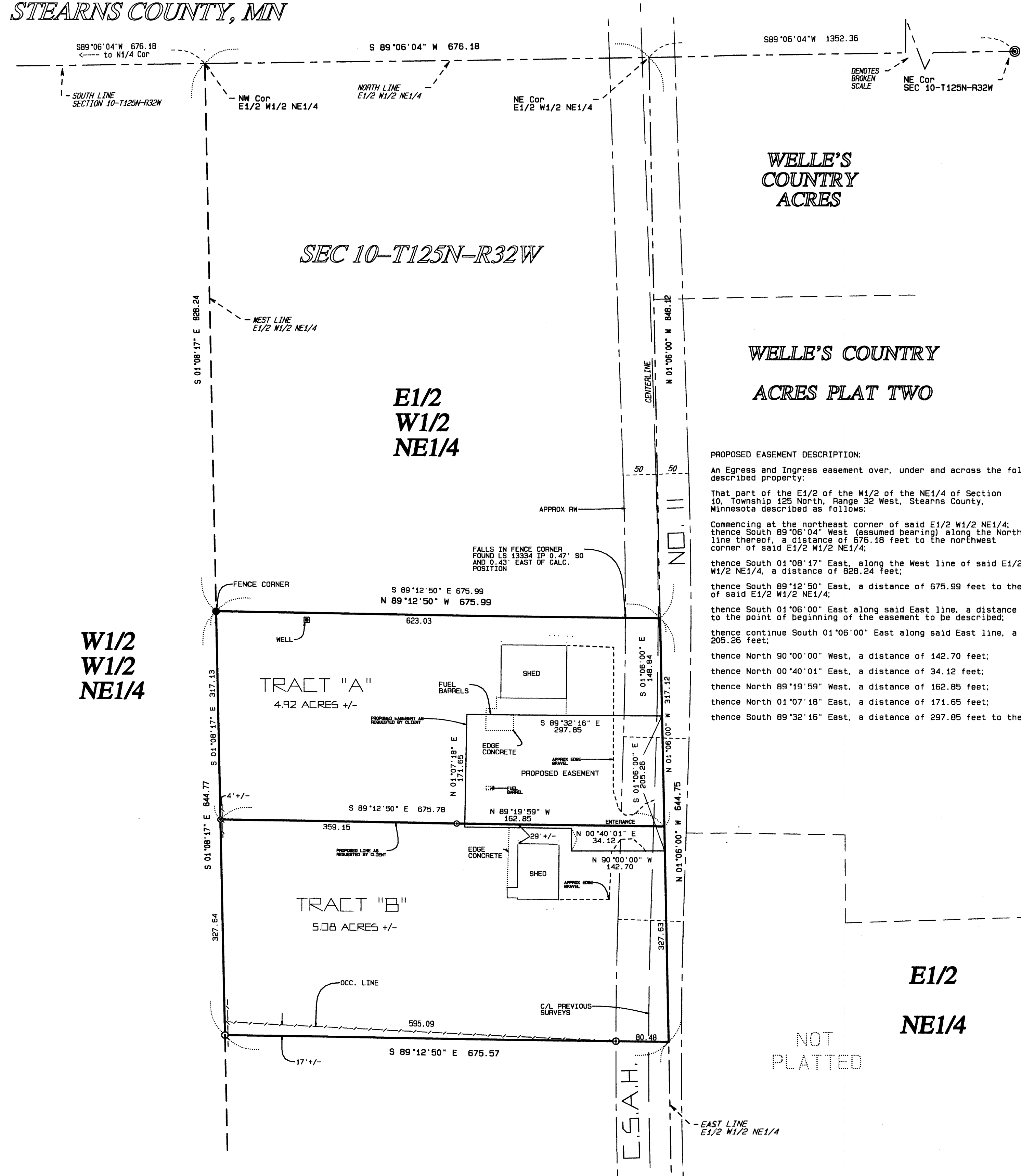
Mike Eveslage, Mayor

ATTEST:

Joan Wall, Clerk-Treasurer

SEAL

SEC 10-T125N-R32W
STEARNS COUNTY, MN



PROPOSED LAND DESCRIPTIONS:

TRACT "A"

That part of the E1/2 of the W1/2 of the NE1/4 of Section 10, Township 125 North, Range 32 West, Stearns County, Minnesota described as follows:

Commencing at the northeast corner of said E1/2 W1/2 NE1/4; thence South 89°06'04" West (assumed bearing) along the North line thereof, a distance of 676.18 feet to the northwest corner of said E1/2 W1/2 NE1/4;

thence South 01°08'17" East, along the West line of said E1/2 W1/2 NE1/4, a distance of 828.24 feet to the point of beginning of the land to be described;

thence continue South 01°08'17" East, along said West line, a distance of 317.13 feet;

thence South 89°12'50" East, a distance of 675.78 feet to the East line of said E1/2 W1/2 NE1/4;

thence North 01°06'00" West along said East line, a distance of 317.12 feet;

thence North 89°12'50" West, a distance of 675.99 feet to the Point of Beginning.

The tract contains 4.92 acres more or less and is subject to easements, reservations or restrictions of record, if any.

TRACT "B"

That part of the E1/2 of the W1/2 of the NE1/4 of Section 10, Township 125 North, Range 32 West, Stearns County, Minnesota described as follows: Commencing at the northeast corner of said E1/2 W1/2 NE1/4; thence South 89°06'04" West (assumed bearing) along the North line thereof, a distance of 676.18 feet to the northwest corner of said E1/2 W1/2 NE1/4; thence South 01°08'17" East, along the West line of said E1/2 W1/2 NE1/4, a distance of 828.24 feet to the point of beginning of the land to be described; thence continue South 01°08'17" East, along said West line, a distance of 644.77 feet; thence South 89°12'50" East, a distance of 675.57 feet to the East line of said E1/2 W1/2 NE1/4; thence North 01°06'00" West, along said East line, a distance of 644.75 feet; thence North 89°12'50" West, a distance of 675.99 feet to the point of beginning.

LESS AND EXCEPT:

That part of the E1/2 of the W1/2 of the NE1/4 of Section 10, Township 125 North, Range 32 West, Stearns County, Minnesota described as follows:

Commencing at the northeast corner of said E1/2 W1/2 NE1/4; thence South 89°06'04" West (assumed bearing) along the North line thereof, a distance of 676.18 feet to the northwest corner of said E1/2 W1/2 NE1/4;

thence South 01°08'17" East, along the West line of said E1/2 W1/2 NE1/4, a distance of 828.24 feet to the point of beginning of the land to be described;

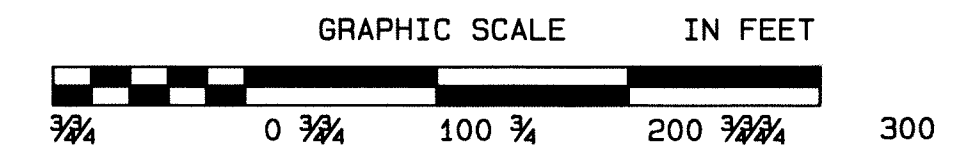
thence continue South 01°08'17" East, along said West line, a distance of 317.13 feet;

thence South 89°12'50" East, a distance of 675.78 feet to the East line of said E1/2 W1/2 NE1/4;

thence North 01°06'00" West along said East line, a distance of 317.12 feet;

thence North 89°12'50" West, a distance of 675.99 feet to the Point of Beginning.

The tract contains 5.08 acres more or less and is subject to easements, reservations or restrictions of record, if any.



- ⊙ DENOTES COUNTY IRON MONUMENT
- DENOTES IRON PIPE PLACED THIS SURVEY CAPPED LS NO. 54838
- DENOTES IRON PIPE FOUND THIS SURVEY
- DENOTES APPROXIMATE OCCUPATION LINE

I HEREBY CERTIFY THAT THIS SURVEY WAS PREPARED BY ME OR UNDER MY DIRECT SUPERVISION, AND THAT I AM A DULY REGISTERED LAND SURVEYOR UNDER THE LAWS OF THE STATE OF MINNESOTA.

12-9-2019
DATE David A. Engelmeyer, Land Surveyor
Minnesota Registration No. 54838

THIS SURVEY IS INTENDED ONLY FOR THE BENEFIT OF THE PARTY TO WHOM IT WAS PREPARED FOR AND SHOULD NOT BE RELIED UPON BY ANY OTHER PARTY OR FOR ANY OTHER PURPOSE WITHOUT CONTACTING THE SURVEYOR WHO DEVELOPED AND MADE THIS DRAWING. UNAUTHORIZED REPRODUCTION OF THIS DOCUMENT IS PROHIBITED. EASEMENTS, SITE RESTRICTIONS AND OR ADJOINING CONFLICTS MAY EXIST THAT AFFECT THIS PROPERTY AND ARE NOT SHOWN ON THIS SURVEY. WE RESERVE THE RIGHT TO REVISE THIS SURVEY UPON RECEIPT OF A CURRENT ATTORNEY'S TITLE OPINION OR TITLE COMMITMENT.

THIS SURVEY WAS PERFORMED WITHOUT THE BENEFIT OF A TITLE COMMITMENT. NO SEARCH FOR EASEMENTS RECORDED OR UNRECORDED WAS MADE BY THE SURVEYOR.

CALL Gopher ONE BEFORE DIGGING.
NO UNDERGROUND OR OVERHEAD UTILITIES WERE LOCATED DURING THIS SURVEY.

Due to field work being completed during the winter season there may be improvements in addition to those shown that were not visible due to snow and ice conditions characteristic of Minnesota winters.

The distances shown from improvements to the property lines are shown for reference purposes only and are NOT intended for determining the property line location. Property corner monuments shall always be used when establishing the property line.

Engelmeyer Land Surveying

PREPARED FOR: DON MEYER

Certificate of Survey

FILE: meyer-d19-rot.pro

Job No: 119-19

Date: 12/09/2019

P-3-3198 FB: 176-66

41701 COUNTY ROAD 167
P.O. BOX 124, MELROSE, MN 56352
PHONE: (320) 256-7298 or (320) 836-2291
FAX: (320) 836-2454
email: engelsur@meltel.net
www.engelmeyersurveying.com