

**City of Freeport
General Fund
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Six Months Ended June 30, 2020 (Unaudited)**

	Final Budget 2020	Year-to-Date Amount 6/30/20	Year-to-Date % of Budget 6/30/20	Variance With Final Budget
REVENUES:				
Property Taxes				
Property Tax Levy	261,100	139,835	53.6%	(121,265)
Other Taxes	3,000	1,288	42.9%	(1,712)
Licenses and Permits	11,905	11,496	96.6%	(409)
State Grants & Aid	122,404	1,697	1.4%	(120,707)
Charges for Services	100	570	570.0%	470
Fines and Forfeitures	1,500	239	15.9%	(1,261)
Miscellaneous	7,800	5,428	69.6%	(2,372)
Total Revenues	<u>407,809</u>	<u>160,552</u>	<u>39.4%</u>	<u>(247,257)</u>
EXPENDITURES:				
General Government	36,565	12,098	33.1%	24,467
Legislative (Council/Board)	5,261	1,095	20.8%	4,166
Executive (Mayor/Manager)	2,167	285	13.2%	1,882
Clerk	96,042	43,649	45.4%	52,393
Elections	4,350	1,605	36.9%	2,745
Auditor	15,400	12,000	77.9%	3,400
Assessor	5,000	4,827	96.5%	173
Planning / Zoning	1,250	92	7.4%	1,158
Building Official	4,600	0	0.0%	4,600
Civil Defense	0	0	N/A	0
Public Works	81,933	37,422	45.7%	44,511
Highways, Streets & Roadways	49,335	22,215	45.0%	27,120
Street Lighting	21,500	8,023	37.3%	13,477
Recreation	500	0	0.0%	500
Parks	11,400	3,573	31.3%	7,827
Total Expenditures	<u>335,303</u>	<u>146,885</u>	<u>43.8%</u>	<u>188,418</u>
Excess of Revenues				
Over (Under) Expenditures	<u>72,506</u>	<u>13,668</u>	<u>18.9%</u>	<u>(58,838)</u>
OTHER SOURCES (USES):				
Transfers In	90,500	90,500	100.0%	0
Transfers Out	(163,000)	(163,000)	100.0%	0
Total Other Sources (Uses)	<u>(72,500)</u>	<u>(72,500)</u>	<u>100.0%</u>	<u>0</u>
Excess of Revenues & Other Sources				
Over (Under) Expenditures & Other Uses	<u>6</u>	<u>(58,832)</u>	<u>-980541.3%</u>	<u>(58,838)</u>

FUND BALANCES:

January 1	<u>631,965</u>
June 30	<u>573,133</u>

	Balance 2019	Balance 2020
CASH:		
January 1	637,117	626,284
Increase (Decrease) in Cash	(10,833)	(61,934)
December 31, 2019/June 30, 2020	<u>626,284</u>	<u>564,350</u>

City of Freeport
AFSA Fund
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Six Months Ended June 30, 2020 (Unaudited)

	Final Budget 2020	Year-to-Date Amount 6/30/20	Year-to-Date % of Budget 6/30/20	Variance With Final Budget
REVENUES:				
State Grants & Aid	17,250	550	3.2%	(16,700)
Grants & Aids from Local Governmental Units	0	0	N/A	0
Public Safety	103,244	104,706	101.4%	1,462
Miscellaneous	5,000	3,736	74.7%	(1,264)
Total Revenues	125,494	108,992	86.9%	(16,502)
EXPENDITURES:				
Salaries & Benefits	31,218	13	0.0%	31,205
Supplies	18,000	5,629	31.3%	12,371
Professional Services	6,900	6,120	88.7%	780
Fire Dept Aid	18,000	5,000	27.8%	13,000
Training	8,025	2,280	28.4%	5,745
Insurance	8,000	3,794	47.4%	4,206
Utilities	6,700	2,755	41.1%	3,945
Repairs	7,000	1,499	21.4%	5,501
Miscellaneous	1,100	5,410	491.8%	(4,310)
Total Expenditures	104,943	32,500	31.0%	72,443
Excess of Revenues				
Over (Under) Expenditures	20,551	76,493	372.2%	55,942
OTHER SOURCES (USES):				
Transfers In	45,500	45,500	100.0%	0
Transfers Out	(3,500)	(3,500)	100.0%	0
Total Other Sources (Uses)	42,000	42,000	100.0%	0
Excess of Revenues & Other Sources				
Over (Under) Expenditures & Other Uses	<u>62,551</u>	<u>118,493</u>	<u>189.4%</u>	<u>55,942</u>

FUND BALANCES:

January 1	<u>284,397</u>
June 30	<u><u>402,890</u></u>

	Balance 2019	Balance 2020
CASH:		
January 1	599,540	276,513
Increase (Decrease) in Cash	(323,026)	112,547
December 31, 2019/June 30, 2020	<u>276,513</u>	<u>389,060</u>

Cash Breakdown:

Truck Fund	100,412	153,591
Bldg/Equip Fund	17,459	27,568
Unallocated Reserve	158,642	207,901
	<u>276,513</u>	<u>389,060</u>

City of Freeport
TIF Swany White Fund
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Six Months Ended June 30, 2020 (Unaudited)

	Final Budget 2020	Year-to-Date Amount 6/30/20	Year-to-Date % of Budget 6/30/20	Variance With Final Budget
REVENUES:				
Tax Increments	3,000	1,465	48.8%	(1,535)
Total Revenues	3,000	1,465	48.8%	(1,535)
EXPENDITURES:				
TIF Payment	3,000	0	0.0%	3,000
Total Expenditures	3,000	0	0.0%	3,000
Excess of Revenues Over (Under) Expenditures	0	1,465	N/A	1,465
OTHER SOURCES (USES):				
Transfers In	0	0	N/A	0
Transfers Out	0	0	N/A	0
Total Other Sources (Uses)	0	0	N/A	0
Excess of Revenues & Other Sources Over (Under) Expenditures & Other Uses	0	1,465	N/A	1,465
FUND BALANCES:				
January 1		0		
June 30		1,465		

	Balance 2019	Balance 2020
CASH:		
January 1	0	1,379
Increase (Decrease) in Cash	1,379	86
December 31, 2019/June 30, 2020	1,379	1,465

City of Freeport
EDA Fund
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Six Months Ended June 30, 2020 (Unaudited)

	Final Budget 2020	Year-to-Date Amount 6/30/20	Year-to-Date % of Budget 6/30/20	Variance With Final Budget
REVENUES:				
General Property Taxes	12,000	6,414	53.4%	(5,586)
Miscellaneous	140	441	315.2%	301
Total Revenues	12,140	6,855	56.5%	(5,285)
EXPENDITURES:				
Supplies	150	24	15.7%	126
Professional Services	4,800	0	0.0%	4,800
Miscellaneous	2,190	437	20.0%	1,753
Total Expenditures	7,140	461	6.5%	6,679
Excess of Revenues Over (Under) Expenditures	5,000	6,394	127.9%	1,394
OTHER SOURCES (USES):				
Transfers In	0	0	N/A	0
Transfers Out	(5,000)	(5,000)	100.0%	0
Total Other Sources (Uses)	(5,000)	(5,000)	100.0%	0
Excess of Revenues & Other Sources Over (Under) Expenditures & Other Uses	0	1,394	N/A	1,394
FUND BALANCES:				
January 1		215,525		
June 30		216,920		

	Balance 2019	Balance 2020
CASH:		
January 1	108,174	74,180
Increase (Decrease) in Cash	(33,993)	1,383
December 31, 2019/June 30, 2020	74,180	75,563

City of Freeport
Bonds, 2013 (Refunding of Main St Improvements)
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Six Months Ended June 30, 2020 (Unaudited)

	Final Budget 2020	Year-to-Date Amount 6/30/20	Year-to-Date % of Budget 6/30/20	Variance With Final Budget
REVENUES:				
General Property Taxes	95,000	50,786	53.5%	(44,214)
Special Assessments	8,281	3,377	40.8%	(4,904)
Miscellaneous	234	(144)	-61.5%	(378)
Total Revenues	103,515	54,018	52.2%	(49,497)
EXPENDITURES:				
Debt Service	129,245	129,245	100.0%	0
Total Expenditures	129,245	129,245	100.0%	0
Excess of Revenues Over (Under) Expenditures	(25,730)	(75,227)	292.4%	(49,497)
OTHER SOURCES (USES):				
Transfers In	0	0	N/A	0
Transfers Out	0	0	N/A	0
Total Other Sources (Uses)	0	0	N/A	0
Excess of Revenues & Other Sources Over (Under) Expenditures & Other Uses	(25,730)	(75,227)	292.4%	(49,497)
FUND BALANCES:				
January 1		58,691		
June 30		(16,536)		

	Balance 2019	Balance 2020
CASH:		
January 1	81,150	58,577
Increase (Decrease) in Cash	(22,572)	(75,113)
December 31, 2019/June 30, 2020	58,577	(16,536)

- * February 1, 2021 is when the last bond payment is due
- * June and December 2021 are the last levies we will receive
- * Special Assessments come in until 2025

City of Freeport
Bonds, 2012 (Refunding of Industrial Park)
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Six Months Ended June 30, 2020 (Unaudited)

	Final Budget 2020	Year-to-Date Amount 6/30/20	Year-to-Date % of Budget 6/30/20	Variance With Final Budget
REVENUES:				
General Property Taxes	110,000	58,800	53.5%	(51,200)
Miscellaneous	570	182	31.9%	(388)
Total Revenues	110,570	58,982	53.3%	(51,588)
EXPENDITURES:				
Debt Service	179,835	179,835	100.0%	0
Total Expenditures	179,835	179,835	100.0%	0
Excess of Revenues Over (Under) Expenditures	(69,265)	(120,853)	174.5%	(51,588)
OTHER SOURCES (USES):				
Transfers In	0	0	N/A	0
Transfers Out	0	0	N/A	0
Total Other Sources (Uses)	0	0	N/A	0
Excess of Revenues & Other Sources Over (Under) Expenditures & Other Uses	(69,265)	(120,853)	174.5%	(51,588)

FUND BALANCES:

January 1	149,202
June 30	28,348

	Balance 2019	Balance 2020
CASH:		
January 1	225,572	149,079
Increase (Decrease) in Cash	(76,494)	(120,730)
December 31, 2019/June 30, 2020	149,079	28,348

- * February 1, 2022 is when the last bond payment is due
- * June and December 2022 are the last levies we will receive

City of Freeport
2006 Small Cities Grant
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Six Months Ended June 30, 2020 (Unaudited)

	Final Budget 2020	Year-to-Date Amount 6/30/20	Year-to-Date % of Budget 6/30/20	Variance With Final Budget
REVENUES:				
Loan Payments Received	1,442	0	0.0%	(1,442)
Miscellaneous	800	584	73.0%	(216)
Total Revenues	2,242	584	26.0%	(1,658)
EXPENDITURES:				
Miscellaneous	0	138	N/A	(138)
Total Expenditures	0	138	N/A	(138)
Excess of Revenues Over (Under) Expenditures	2,242	446	19.9%	(1,520)
OTHER SOURCES (USES):				
Transfers In	0	0	N/A	0
Transfers Out	0	0	N/A	0
Total Other Sources (Uses)	0	0	N/A	0
Excess of Revenues & Other Sources Over (Under) Expenditures & Other Uses	2,242	446	19.9%	(1,520)

FUND BALANCES:

January 1	98,467
June 30	98,913

	Balance 2019	Balance 2020
CASH:		
January 1	95,928	98,467
Increase (Decrease) in Cash	2,539	446
December 31, 2019/June 30, 2020	98,467	98,913

City of Freeport
South End Park Fund
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Six Months Ended June 30, 2020 (Unaudited)

	Final Budget 2020	Year-to-Date Amount 6/30/20	Year-to-Date % of Budget 6/30/20	Variance With Final Budget
REVENUES:				
Miscellaneous	100	112	112.1%	12
Total Revenues	100	112	112.1%	12
EXPENDITURES:				
Total Expenditures	0	0	N/A	0
Excess of Revenues Over (Under) Expenditures	100	112	112.1%	12
OTHER SOURCES (USES):				
Transfers In	5,500	5,500	100.0%	0
Transfers Out	0	0	N/A	0
Total Other Sources (Uses)	5,500	5,500	100.0%	0
Excess of Revenues & Other Sources Over (Under) Expenditures & Other Uses	5,600	5,612	100.2%	12
FUND BALANCES:				
January 1		17,518		
June 30		23,130		

	Balance 2019	Balance 2020
CASH:		
January 1	11,841	17,518
Increase (Decrease) in Cash	5,677	5,612
December 31, 2019/June 30, 2020	17,518	23,130

City of Freeport
North End Park Fund
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Six Months Ended June 30, 2020 (Unaudited)

	Final Budget 2020	Year-to-Date Amount 6/30/20	Year-to-Date % of Budget 6/30/20	Variance With Final Budget
REVENUES:				
Miscellaneous	20	16	82.5%	(4)
Total Revenues	20	16	82.5%	(4)
EXPENDITURES:				
Parks	0	0	N/A	0
Total Expenditures	0	0	N/A	0
Excess of Revenues Over (Under) Expenditures	20	16	82.5%	(4)
OTHER SOURCES (USES):				
Transfers In	0	0	N/A	0
Transfers Out	0	0	N/A	0
Total Other Sources (Uses)	0	0	N/A	0
Excess of Revenues & Other Sources Over (Under) Expenditures & Other Uses	20	16	82.5%	(4)

FUND BALANCES:

January 1	2,780
June 30	2,796

	Balance 2019	Balance 2020
CASH:		
January 1	2,749	2,780
Increase (Decrease) in Cash	31	16
December 31, 2019/June 30, 2020	2,780	2,796

City of Freeport
Bucket Fund - Old Tower Preservation
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Six Months Ended June 30, 2020 (Unaudited)

	Final Budget 2020	Year-to-Date Amount 6/30/20	Year-to-Date % of Budget 6/30/20	Variance With Final Budget
REVENUES:				
Miscellaneous	45	30	67.6%	(15)
Total Revenues	45	30	67.6%	(15)
EXPENDITURES:				
Professional Services	0	1,206	N/A	(1,206)
Total Expenditures	0	1,206	N/A	(1,206)
Excess of Revenues Over (Under) Expenditures	45	(1,175)	-2612.1%	(1,220)
OTHER SOURCES (USES):				
Transfers In	0	0	N/A	0
Transfers Out	0	0	N/A	0
Total Other Sources (Uses)	0	0	N/A	0
Excess of Revenues & Other Sources Over (Under) Expenditures & Other Uses	45	(1,175)	-2612.1%	(1,220)
FUND BALANCES:				
January 1		5,430		
June 30		4,254		

	Balance 2019	Balance 2020
CASH:		
January 1	5,369	5,430
Increase (Decrease) in Cash	61	(1,175)
December 31, 2019/June 30, 2020	5,430	4,254

City of Freeport
Street Improvements Fund
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Six Months Ended June 30, 2020 (Unaudited)

	Final Budget 2020	Year-to-Date Amount 6/30/20	Year-to-Date % of Budget 6/30/20	Variance With Final Budget
REVENUES:				
State Grants & Aid	0	0	N/A	0
Miscellaneous	1,800	1,474	81.9%	(326)
Total Revenues	1,800	1,474	81.9%	(326)
EXPENDITURES:				
Professional Services	25,664	21,842	85.1%	3,822
Highways, Streets & Roadways	0	0	N/A	0
Total Expenditures	25,664	21,842	85.1%	3,822
Excess of Revenues Over (Under) Expenditures	(23,864)	(20,368)	85.4%	3,496
OTHER SOURCES (USES):				
Transfers In	72,000	72,000	100.0%	0
Transfers Out	0	0	N/A	0
Total Other Sources (Uses)	72,000	72,000	100.0%	0
Excess of Revenues & Other Sources Over (Under) Expenditures & Other Uses	48,136	51,632	107.3%	3,496

FUND BALANCES:

January 1	243,340
June 30	294,972

	Balance 2019	Balance 2020
CASH:		
January 1	168,872	243,340
Increase (Decrease) in Cash	74,467	51,632
December 31, 2019/June 30, 2020	243,340	294,972

City of Freeport
Capital Equipment Fund
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Six Months Ended June 30, 2020 (Unaudited)

	Final Budget 2020	Year-to-Date Amount 6/30/20	Year-to-Date % of Budget 6/30/20	Variance With Final Budget
REVENUES:				
Miscellaneous	270	257	95.3%	(13)
Total Revenues	270	257	95.3%	(13)
EXPENDITURES:				
Total Expenditures	0	0	N/A	0
Excess of Revenues Over (Under) Expenditures	270	257	95.3%	(13)
OTHER SOURCES (USES):				
Transfers In	10,000	10,000	100.0%	0
Transfers Out	0	0	N/A	0
Total Other Sources (Uses)	10,000	10,000	100.0%	0
Excess of Revenues & Other Sources Over (Under) Expenditures & Other Uses	10,270	10,257	99.9%	(13)

FUND BALANCES:

January 1	40,851
June 30	51,108

	Balance 2019	Balance 2020
CASH:		
January 1	30,429	40,851
Increase (Decrease) in Cash	10,421	10,257
December 31, 2019/June 30, 2020	40,851	51,108

City of Freeport
Street Lights Fund
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Six Months Ended June 30, 2020 (Unaudited)

	Final Budget 2020	Year-to-Date Amount 6/30/20	Year-to-Date % of Budget 6/30/20	Variance With Final Budget
REVENUES:				
Miscellaneous	350	466	133.1%	116
Total Revenues	350	466	133.1%	116
EXPENDITURES:				
Total Expenditures	0	0	N/A	0
Excess of Revenues Over (Under) Expenditures	350	466	133.1%	116
OTHER SOURCES (USES):				
Transfers In	30,000	30,000	100.0%	0
Transfers Out	0	0	N/A	0
Total Other Sources (Uses)	30,000	30,000	100.0%	0
Excess of Revenues & Other Sources Over (Under) Expenditures & Other Uses	30,350	30,466	100.4%	116

FUND BALANCES:

January 1	70,985
June 30	101,451

	Balance 2019	Balance 2020
CASH:		
January 1	40,296	70,985
Increase (Decrease) in Cash	30,689	30,466
December 31, 2019/June 30, 2020	70,985	101,451

City of Freeport
Water Fund
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Six Months Ended June 30, 2020 (Unaudited)

	Final Budget 2020	Year-to-Date Amount 6/30/20	Year-to-Date % of Budget 6/30/20	Variance With Final Budget
REVENUES:				
General Sales and Use Tax	0	359	N/A	359
Charges for Services	120,200	58,069	48.3%	(62,131)
Special Assessments	14,000	9,829	70.2%	(4,171)
Miscellaneous	4,000	3,148	78.7%	(852)
Total Revenues	138,200	71,405	51.7%	(66,795)
EXPENDITURES:				
Supplies	3,550	383	10.8%	3,167
Professional Services	8,935	4,846	54.2%	4,089
Training	420	125	29.8%	295
Insurance	825	406	49.2%	419
Utilities	6,300	3,089	49.0%	3,211
Water Treatment	8,800	5,037	57.2%	3,763
Debt Service	71,540	71,540	100.0%	0
Miscellaneous	79,597	3,636	4.6%	75,961
Total Expenditures	179,967	89,061	49.5%	90,906
Excess of Revenues Over (Under) Expenditures	(41,767)	(17,657)	42.3%	24,110
OTHER SOURCES (USES):				
Transfers In	0	0	N/A	0
Transfers Out	(54,867)	(54,867)	100.0%	0
Total Other Sources (Uses)	(54,867)	(54,867)	100.0%	0
Excess of Revenues & Other Sources Over (Under) Expenditures & Other Uses	(96,634)	(72,524)	75.0%	24,110
FUND BALANCES:				
January 1		1,873,786		
June 30		1,801,263		

	Balance 2019	Balance 2020
CASH:		
January 1	471,827	474,963
Increase (Decrease) in Cash	3,135	(72,981)
December 31, 2019/June 30, 2020	474,963	401,982

City of Freeport
Waste Water Fund
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Six Months Ended June 30, 2020 (Unaudited)

	Final Budget 2020	Year-to-Date Amount 6/30/20	Year-to-Date % of Budget 6/30/20	Variance With Final Budget
REVENUES:				
Charges for Services	137,200	64,746	47.2%	(72,454)
Miscellaneous	550	785	142.7%	235
Total Revenues	137,750	65,531	47.6%	(72,219)
EXPENDITURES:				
Supplies	4,800	752	15.7%	4,048
Professional Services	25,701	10,819	42.1%	14,882
Training	355	125	35.2%	230
Insurance	1,700	564	33.2%	1,136
Utilities	1,150	576	50.1%	574
Waste Water Treatment	4,390	1,342	30.6%	3,048
Debt Service	32,100	32,100	100.0%	0
Miscellaneous	68,298	3,325	4.9%	64,973
Total Expenditures	138,494	49,603	35.8%	88,891
Excess of Revenues Over (Under) Expenditures	(744)	15,928	-2140.9%	16,672
OTHER SOURCES (USES):				
Transfers In	0	0	N/A	0
Transfers Out	(43,800)	(43,800)	100.0%	0
Total Other Sources (Uses)	(43,800)	(43,800)	100.0%	0
Excess of Revenues & Other Sources Over (Under) Expenditures & Other Uses	(44,544)	(27,872)	62.6%	16,672
FUND BALANCES:				
January 1		2,021,561		
June 30		1,993,690		

	Balance 2019	Balance 2020
CASH:		
January 1	99,535	122,332
Increase (Decrease) in Cash	22,797	(27,452)
December 31, 2019/June 30, 2020	122,332	94,880

City of Freeport
Water USDA Reserve
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Six Months Ended June 30, 2020 (Unaudited)

	Final Budget 2020	Year-to-Date Amount 6/30/20	Year-to-Date % of Budget 6/30/20	Variance With Final Budget
REVENUES:				
Total Revenues	0	0	N/A	0
EXPENDITURES:				
Total Expenditures	0	0	N/A	0
Excess of Revenues Over (Under) Expenditures	0	0	N/A	0
OTHER SOURCES (USES):				
Transfers In	13,867	13,867	100.0%	0
Transfers Out	0	0	N/A	0
Total Other Sources (Uses)	13,867	13,867	100.0%	0
Excess of Revenues & Other Sources Over (Under) Expenditures & Other Uses	<u>13,867</u>	<u>13,867</u>	<u>100.0%</u>	<u>0</u>
FUND BALANCES:				
January 1		<u>97,069</u>		
June 30		<u><u>110,936</u></u>		
CASH:	Balance 2019	Balance 2020		
January 1	83,202	97,069		
Increase (Decrease) in Cash	<u>13,867</u>	<u>13,867</u>		
December 31, 2019/June 30, 2020	<u><u>97,069</u></u>	<u><u>110,936</u></u>		

City of Freeport
Waste Water USDA Reserve
Statement of Revenues, Expenditures and Changes in Fund Balances
For the Six Months Ended June 30, 2020 (Unaudited)

	Final Budget 2020	Year-to-Date Amount 6/30/20	Year-to-Date % of Budget 6/30/20	Variance With Final Budget
REVENUES:				
Total Revenues	0	0	N/A	0
EXPENDITURES:				
Total Expenditures	0	0	N/A	0
Excess of Revenues Over (Under) Expenditures	0	0	N/A	0
OTHER SOURCES (USES):				
Transfers In	2,800	2,800	100.0%	0
Transfers Out	0	0	N/A	0
Total Other Sources (Uses)	2,800	2,800	100.0%	0
Excess of Revenues & Other Sources Over (Under) Expenditures & Other Uses	2,800	2,800	100.0%	0

FUND BALANCES:

January 1	19,600
June 30	22,400

	Balance 2019	Balance 2020
CASH:		
January 1	16,800	19,600
Increase (Decrease) in Cash	2,800	2,800
December 31, 2019/June 30, 2020	19,600	22,400