



CITY OF FREEPORT

125 Main Street E – PO Box 301 – Freeport, MN 56331 – 320-836-2112
For TTY/TDD Users 1-800-627-3529 or 711 Minnesota Relay Service www.freeportmn.org

December 20, 2022 - Regular Meeting Agenda
Freeport City Hall - 7:00 pm

Call to Order

I. Approve Agenda

II. Public Hearing

Rezoning Lot 5, Block 1 from Industrial-1 Property to Commercial-3 Property. (1)

III. Public Forum

IV. Consent Agenda

- a. November 29, 2022 Council Meeting Minutes (2-4)
- b. Claims Report – December 2022 (Handout at Meeting)
- c. November 2022 Sheriff's Report (5)

V. Reports

- a. Clerk-Treasurer Report (N/A)
- b. Fire Department Report (N/A)
- c. Public Works Report (6-7)
- d. Engineer Report (8)
- e. Attorney Report (9)

VI. Old Business

- a. 2023 Final Budget – Ashley Feldewerd (10-33)

VII. New Business

- a. Resolution 2022-24 – Final Budget Levy 2023 (34)
- b. Resolution 2022-25 – Designating Polling Place for 2023 (35)
- c. Jon Nelson – Clerk-Treasurer Six-Month Probationary Period (36)

VIII. Adjourn

Next Regular Meeting: January 31, 2022

Memo

From: Jon Nelson, Clerk-Treasurer

To: Freeport City Council

Date: 12/15/2022

Re: Public Hearing for Rezoning Industrial Park Lot 5, Block 1

Matt Imdieke, owner of MKI Storage in Freeport, is looking to build more storage units in town. Imdieke met with EDA members and EDA approved selling Imdieke Lot 5, Block 1 (Parcel #54.32129.0092) in the Industrial Park.

We are holding a public hearing to rezone the property from I-1 to C-3 in order to build storage units. Imdieke will be in attendance to present Council with his plans.





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cityfrpt@albanytel.com

November 29, 2022 – Meeting Minutes

A regular meeting of the Freeport City council was convened at 7:00 pm by Mayor Mike Eveslage, and council members Nick Arnzen, Sarah Blake, Tim Hennen, and Jake Renneker.

Staff in attendance: Public Works Director Loren Goebel, City Clerk-Treasurer Jon Nelson, City Financial Advisor Ashley Feldewerd, City Engineer Dave Blommel, City Attorney Scott Dymoke, and Fire Chief Andy Grieve.

Others in attendance: Katrina Price, Victoria Olson, Zach Zink

Approve Agenda

With the addition of the claims report, Renneker motioned to approve the agenda, seconded by Blake. Motion carried 5-0.

Public Forum

- Public forum closed.

Consent Agenda

- Hennen motioned to approve the consent agenda, seconded by Arnzen. Motion carried 5-0.

Reports

a. Clerk-Treasurer Report - Jon Nelson

- Elections were held. Mayor Eveslage and Councilmembers Blake and Hennen will be reinstated in January.
- EDA entered an option agreement with Millwood Metalworks on a lot in Industrial Park.

b. Fire Dept Report - Fire Chief Andy Grieve

- 3 medical calls last month.
- Cold storage project is nearing completion
- Fire department will be holding elections next month.
- Approved for a 50/50 grant for around \$6,400 that will be used to purchase needed equipment.

c. Public Works - Public Works Director Loren Goebel:

- Working on curb stops and manholes that have been shifting with the weather change.

d. Engineer Report - City Engineer Dave Blommel:

- Proposed a change order for final payment to Kuechle Underground for the 2021 sanitary sewer system project. The project will be under warranty for a year.
- Renneker motioned to approve the change order for Kuechle payment, seconded by Arnzen. Motion carried 5-0.
- Arnzen motioned to approve final payment #6 to Kuechle, seconded by Hennen. Motion carried 5-0.
- Blommel reiterated that we will put bids out in February for the Welle 4 Addition. Contractors are encouraging to wait until then for putting bids out as they are just speculating pricing right now due to fluctuation. We also do not want to risk having to put bids out twice as that would lead to additional costs.

e. Attorney Report - City Attorney Scott Dymoke:

- Nothing significant to report.

TNT Discussion

- a. Zach Zink brought to Council's attention that his taxable market value increased \$76,800. This is an extreme case and is due to the county's assessment of his property after he remodeled much of his home. Our residents and residents across the county and state are seeing a large increase in property tax due to a substantial taxable market value increase.

Old Business

a. ARPA Funds

- Discussion on streetlight replacement continued. Reviewed new quotes received from Design Electric. Discussed directional boring for installing conduit and new wiring to new lights.

New Business

a. Discussion to Move Next Month's Meeting to December 20, 2022 at 7:00pm

- Arnzen motioned to move December's meeting to December 20, 2022 at 7:00pm, seconded by Hennen. Motion carried 5-0.
- Council set up a budget workshop for December 5th at 7:00pm.

b. Call for Public Hearing for Rezoning Industrial Park Lot 5, Block 1

- Hennen motioned to hold a public hearing to rezone Lot 5, Block 1 of the Industrial Park to be held December 20 at 7:00pm, seconded by Blake. Motion carried 5-0.

c. Third Quarter Report

- Feldewerd reviewed the third quarter financial report with Council.

d. Final 2023 Budget

- Feldewerd explained that the budget report has not changed since the preliminary budget meeting. She requested that Council review and prepare any changes they would like to see before the final budget workshop on December 5th.

e. Resolution 2022-21 – Federal Awards & Grants Policy

- Renneker motioned to approve Resolution 2022-21, seconded by Blake. Motion carried 5-0.

f. Resolution 2022-22 – Resolution Accepting MnDOT Active Transportation Grant Funds

- Hennen motioned to approve Resolution 2022-22 to accept funds from MnDOT if our active transportation grant application is accepted, seconded by Arnzen. Motion carried 5-0.
- g. Resolution 2022-23 – Resolution Completing Final Payment for Kuechle Underground Improvements
- Arnzen motioned to approve Resolution 2022-23, seconded by Blake. Motion carried 5-0.

Adjourn

Blake motioned to adjourn, seconded by Hennen. Motion carried 5-0.

Mayor Mike Eveslage

Clerk-Treasurer Jon Nelson

FREEPORT ALL CALLS

City	Date Received	Call #	Description
FREEPORT	11/22/2022 08:05:31	22098489	AGENCY ASSIST
FREEPORT	11/21/2022 17:22:32	22098369	ALARM
FREEPORT	11/25/2022 22:58:06	22099545	ALCOHOL MINOR CONSUMPT
FREEPORT	11/06/2022 09:15:52	22094274	CHILD CUSTODY DISPUTE
FREEPORT	11/26/2022 01:20:40	22099583	CITIZEN CONTACT
FREEPORT	11/22/2022 02:37:11	22098457	DIRECTED PATROL
FREEPORT	11/02/2022 00:38:52	22093070	DIRECTED PATROL
FREEPORT	11/11/2022 00:49:43	22095510	DIRECTED PATROL
FREEPORT	11/09/2022 00:58:04	22094950	EXTRA PATROL
FREEPORT	11/06/2022 18:25:52	22094370	HARASSMENT COMPLAINT
FREEPORT	11/22/2022 08:37:22	22098500	HARASSMENT COMPLAINT
FREEPORT	11/21/2022 19:16:13	22098398	HARASSMENT RESTRAINING
FREEPORT	11/26/2022 10:35:25	22099638	HARASSMENT RESTRAINING
FREEPORT	11/26/2022 01:00:37	22099578	INTOXICATED PERSON
FREEPORT	11/13/2022 22:11:28	22096205	MATTER OF INFORMATION
FREEPORT	11/08/2022 11:51:27	22094777	MEDICAL EMERGENCY
FREEPORT	11/05/2022 14:46:33	22094044	NO PAY CUSTOMER
FREEPORT	11/21/2022 12:51:05	22098297	OFP VIOLATION
FREEPORT	11/30/2022 13:47:00	22100693	PERSONAL ASSIST
FREEPORT	11/05/2022 16:57:25	22094068	REPORT WRITING
FREEPORT	11/09/2022 10:54:17	22095006	SCHOOL PATROL
FREEPORT	11/10/2022 07:36:39	22095261	SCHOOL PATROL
FREEPORT	11/17/2022 07:42:10	22097168	SCHOOL PATROL
FREEPORT	11/18/2022 08:07:33	22097507	SCHOOL PATROL
FREEPORT	11/25/2022 20:17:57	22099510	SPECIAL DETAIL
FREEPORT	11/06/2022 05:00:27	22094225	SUSPICIOUS SMELL
FREEPORT	11/09/2022 11:47:47	22095013	SUSPICIOUS VEHICLE
FREEPORT	11/14/2022 21:07:15	22096492	SUSPICIOUS VEHICLE
FREEPORT	11/14/2022 20:57:50	22096490	THEFT FROM VEHICLE
FREEPORT	11/16/2022 17:42:51	22097039	THEFT FROM VEHICLE
FREEPORT	11/09/2022 11:21:49	22095009	THREATS COMPLAINT
FREEPORT	11/08/2022 16:42:16	22094862	THREATS COMPLAINT
FREEPORT	11/15/2022 18:02:09	22096754	TRAFFIC STOP
FREEPORT	11/20/2022 18:17:26	22098107	TRAFFIC STOP
FREEPORT	11/25/2022 21:43:10	22099526	TRAFFIC STOP
FREEPORT	11/26/2022 01:08:33	22099581	TRAFFIC STOP
FREEPORT	11/25/2022 23:36:57	22099554	TRAFFIC STOP
FREEPORT	11/26/2022 00:15:45	22099567	TRAFFIC STOP
FREEPORT	11/26/2022 00:35:22	22099571	TRAFFIC STOP
FREEPORT	11/26/2022 00:55:33	22099576	TRAFFIC STOP
FREEPORT	11/27/2022 19:15:00	22099958	TRAFFIC STOP
FREEPORT	11/27/2022 19:36:25	22099964	TRAFFIC STOP

Job Duty	Date	Initial
Well, tower, pond checks, called Hawking chemical, changed pipes on 2 street lights, Turned down gate valves or cold patched	Tue 11/22/22	XJ
Well, tower, pond checks, cold patched some man holes	Wed 11/23/22	XJ/MR
Well, tower, pond checks, water sampling, garbages, plugged in lights	THUR 11/24/22	XJ
Well, tower, pond checks	FRI 11/25/22	XJ
Well, tower, pond checks	SAT 11/26/22	MR
Well, tower, pond checks	SUN 11/27/22	XJ
Well, tower, lift station, pond checks, water samples, music city hall, shop work, checks power at Gazebo,	MON 11/28/22	XJ
Well, tower, pond checks, city hall maint, garbages, shop work	Tue 11/29/22	XJ
Well, tower, pond checks, meter readings, Hawking chemical delivered chemicals.	Wed 11/30/22	XJ
Well, tower, pond checks, lift station, water samples vac	THUR 12/1/22	XJ
Well, tower, pond checks, reports at City hall.	FRI 12/2/22	XJ
Well, tower, pond checks.	SAT 12/3/22	XJ
Well, tower, pond checks.	SUN 12/4/22	MR
Well, tower, lift station, pond checks, water samples, Artly Infront of delina Sawik Center.	MON 12/5/22	XJ
Well, tower, pond checks, flushed hydrants - clean shop.	TUE 12/6/22	XJ
Well, tower, pond checks, plowed snow 3"	WED 12/7/22	XJ/MR
Well, tower, lift station, pond checks, water samples, clean up snow main street, clean snow by well houses lift stations.	THUR 12/8/22	XJ
Well, tower, pond checks, Filed paperwork, shop clean up, ground	FRI 12/9/22	XJ
Well, tower, pond checks	SAT 12/10/22	XJ
Well, tower, pond checks, sanded streets	SUN 12/11/22	XJ
Well, tower, pond checks, water samples, Filed reports, garbages	MON 12/12/22	XJ

Hours Breakdown - Maintenance Dept

Employee Name:	Loren Goebel							
Month:	November							
Day of Month	# of Hours: Streets, General Maint, Snow Removal, Sewer Line, Water Line	# of Hours: Water Plant	# of Hours: Sewer Plant	# of Hours: Parks, Mowing	# of Hours: Bldg Maint	# of Hours: Shop Equip Maint	# of Hours: Garbage Collection	Total Hours Per Day
1	5.5	1	1			1		8.5
2	4	1	1			2		8
3	4	1	1			1.5	0.5	8
4	4.5	1	1					6.5
5		0.5	0.5					1
6		0.5	0.5					1
7	6	1	1					8
8	6	1	1					8
9	3	1	1		1	1.5	0.5	8
10	3	1	1					5
11		0.5	0.5					1
12		0.5	0.5					1
13		0.5	0.5					1
14	4	1	1			2		8
15	4	1	1			2		8
16	5	1	1			1		8
17	5	1	1			1		8
18	3	1.5	1				0.5	6
19		0.5	0.5					1
20		0.5	0.5					1
21	5	1	1			1		8
22	6.5	1	1				0.5	9
23	2	1	1					4
24		0.5	0.5					1
25		0.5	0.5					1
26								0
27		0.5	0.5					1
28	4	1	1		1	1		8
29	5	1	1		1	1	0.5	9.5
30	4	2	1			1		8
								0
TOTAL for Month Per Category	83.5	25.5	24	0	3	16	2.5	154.5



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MEMORANDUM

TO: Freeport City Council

FROM: Dave Blommel (Lic. MN)

DATE: December 14, 2022

RE: Council Update
SEH No. FREEP GEN 14.00

2021 Street Project

Final paperwork is into USDA for approval. We anticipate the paperwork will be approved before the new year. Once approved, I will prepare a summary for the council and update the assessment worksheets.

Tentative schedule moving forward:

- January Council review final assessment figures and order Assessment hearing
- February – Council hold assessment hearing (this could be a special meeting or at a regular meeting). With area fire service in February, we can wait until the March meeting as well.
- Previous hearing was held at the Community Center to provide space, may have to consider that again.

7th St Project

Final paperwork is into the county and from an assessment standpoint, the project is complete. We still expect the contractor to correct any workmanship issues in the spring.

Active Transportation Grant

Jon and I worked together to get the final document prepared for submittal to the state for the competitive solicitation process. We fit the program well, but I have heard many cities are applying for the same funds. We were able to change the south project termini from 9th street to 10th Street as discussed at the last council meeting. We are applying for about \$330,000 in funds with the city's share being about 20% of the total.

The project will build an 8' wide walk varying distances from the edge of the roadway based on the ditch grade, private utilities in the ditch, and avoiding trees and landscaping. ADA compliant pedestrian ramps are proposed at 10th St, 9th St, 7th St, East-bound on Ramp, West-bound off ramp, and 3rd Street SE.

dwb

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Engineers | Architects | Planners | Scientists

Short Elliott Hendrickson Inc., 2351 Connecticut Avenue, Suite 300, Sartell, MN 56377-2485

320.229.4300 | 800.572.0617 | 888.908.8166 fax

SEH is 100% employee-owned Affirmative Action Non-Equal Opportunity Employer

Dymoke Law Office, P.A.

408 Main Street East, Unit 5

PO Box 127

Melrose, Minnesota 56352

Telephone (320) 256-4205

Fax (320) 256-7201

December 14, 2022

Jon Nelson
City of Freeport
125 Main Street East
Freeport, MN 56331

BY ELECTRONIC MAIL

Re: Monthly Legal Report

Dear Mr. Nelson:

During the period from November 22, 2022 through December 14, 2022, we have not given significant attention to any projects on behalf of the City of Freeport.

Respectfully submitted,
Dymoke Law Office, P.A.

Scott E. Dymoke
by Scott E. Dymoke

cc: M. Eveslage

BUDGET MEMO

TO: MAYOR AND COUNCIL
FROM: ABDO FINANCIAL SOLUTIONS, LLC
SUBJECT: FINAL 2023 BUDGET
DATE: DECEMBER 20, 2022

Introduction

Upon your request, we have summarized some of the key items for consideration in this years' budget. This is the DO NOT EXCEED final tax levy that needs to be certified to Stearns County by December 27, 2022. The City will continue to work on the budget and tax levy until the final is adopted in December.

Budget Format

The 2023 Budget included the Council approved priorities for each department. These will continue to be reviewed and updated as needed in the 2023 budget.

Key items in this year's budget:

- The 2023 tax rate is proposed to decrease 4.91% to 67.88%
- The total 2023 tax levy is proposed to increase \$60,968 or 11.88% from 2022
 - The general levy decreased \$40,032 or 13.57%
 - Factors relating to this decrease include moving the capital levy out of the General Fund and budgeting for capital expenses and the related levy, directly into each Capital Fund.
 - The debt levy shows no change.
 - The debt service on the 2021 Street Improvement (Fire/Mill) Bonds is not known at this time since the project has not been completed. At the recommendation of David Drown and Associates (the city's municipal advisor), \$175,000 has been included for debt service on the 2021 Street Improvement (Fire/Mill) Bonds and \$31,000 for professional services related to this project.
 - The capital levy increased by \$101,000 in this budget document.
 - Beginning in 2023, the city will levy directly to the capital fund, versus the General Fund.
 - In prior years, the city included capital levy amounts in the general levy amount.
 - Factors relating to this increase include an additional \$30,000 for streetlights.
- Staffing
 - Full-time Clerk/Treasurer has been hired.
 - Part-time Administrative Assistant has been hired.
 - Abdo Financial Solutions has been contracted to handle all financial services.
 - The final budget shows a 6% increase for COLA and the addition of 15 hours per week for the current part-time public works position.

Tax Levy Summary

Overall, the property tax levy includes levies for general operations, EDA, capital equipment and improvements, and debt service. The 2022 actual and 2023 final property tax levies are listed below:

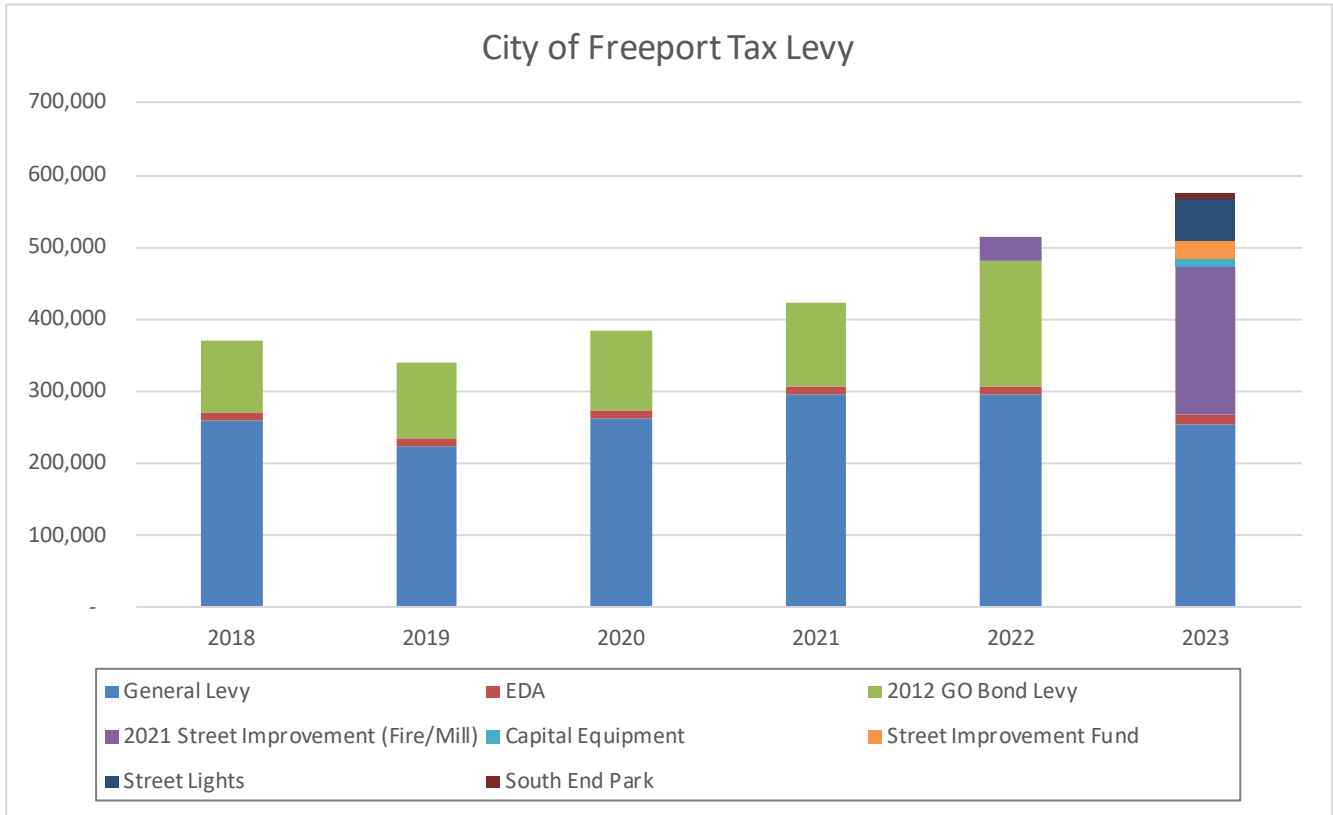
	2022 Levy	Proposed 2023 Levy	Increase (Decrease) from 2022	Percent Change from 2022
General Levy	\$ 295,000	\$ 254,968	\$ (40,032)	-13.57%
EDA Levy	12,000	12,000	-	0%
Capital Levy				0%
Capital Equipment	-	10,000	10,000	100.00%
Street Improvements	-	25,000	25,000	100.00%
Street Lights	-	60,000	60,000	100.00%
South End Park	-	6,000	6,000	100.00%
Debt Levy				0%
2012 GO Bonds	175,000	-	(175,000)	-100.00%
2021 Street Improvement (Fire/Mill)	31,000	206,000	175,000	564.52%
Total	\$ 513,000	\$ 573,968	\$ 60,968	11.88%
Tax Capacity	\$ 704,802	\$ 845,613	\$ 140,811	19.98%
City Tax Rate*	72.79%	67.88%	-4.91%	

The impact of the final 2023 City of Freeport tax levy and tax rate is shown below:

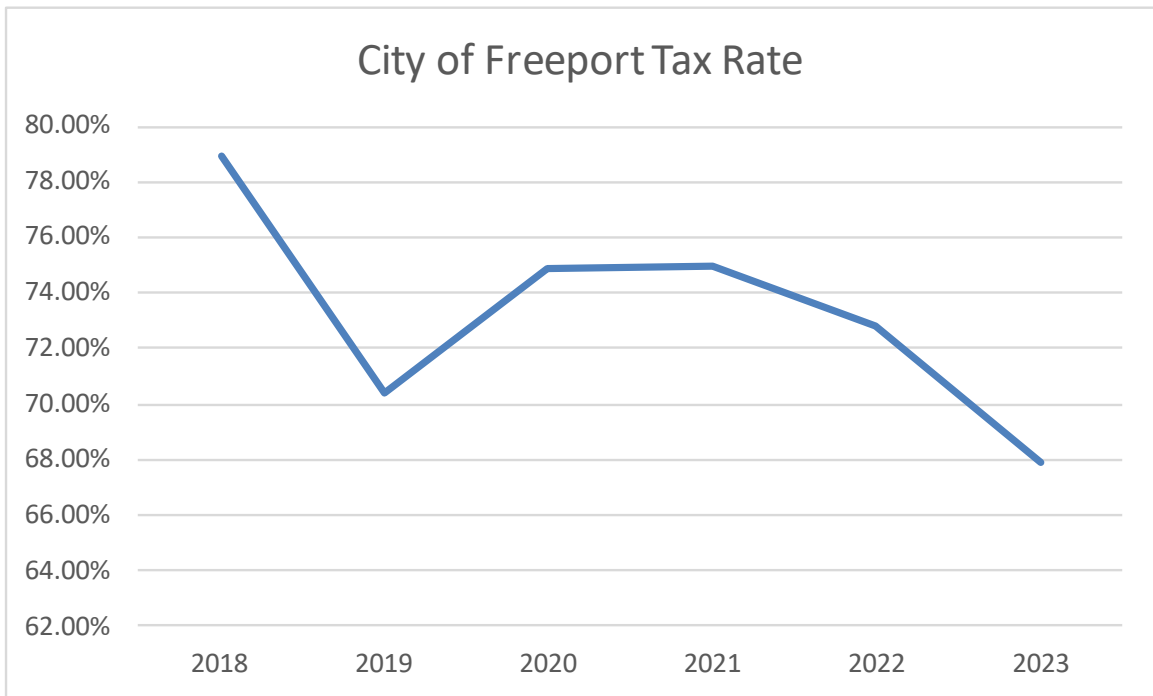
Property Type	Market Value	Taxable Market Value	2022 Taxes Payable	2023 Taxes Payable	Increase (Decrease) in Property Taxes
Residential	\$ 100,000	\$ 71,800	\$ 523	\$ 585	\$ 62
Residential	200,000	180,800	1,316	1,473	157
Residential	300,000	289,800	2,109	2,360	251
Residential	400,000	398,800	2,903	3,248	346
Commercial	500,000	500,000	6,733	6,279	(454)

Note: an 20% change in market value has been assumed

Tax Levy Summary 2018 to 2022 Actual and 2023 Final



Tax Rate 2018 to 2022 Actual and 2023 Final



General Fund Budget Summary

	Actual 2020	Actual 2021	YTD 11/18/2022	Budget 2022	Budget 2023	Amount Change	Percent Change
Revenues							
Property taxes	\$ 259,663	\$ 292,974	\$ 162,679	\$ 295,000	\$ 254,968	\$ (40,032)	-14%
Other taxes	7,052	6,082	-	3,000	3,000	-	0%
Licenses and permits	13,397	13,244	16,854	12,050	13,400	1,350	11%
Intergovernmental	124,074	126,063	64,295	128,522	130,503	1,981	2%
Charges for services	820	202	101	100	150	50	50%
Fines and forfeitures	1,113	373	337	1,500	1,000	(500)	-33%
Interest earnings	6,401	3,337	2,999	4,000	4,000	-	0%
Miscellaneous	3,885	15,926	99,567	2,700	2,700	-	0%
Other financing sources	90,500	90,500	67,875	90,500	90,500	-	0%
Total Revenues	\$ 506,905	\$ 548,701	\$ 414,707	\$ 537,372	\$ 500,221	\$ (37,151)	-7%
Expenditures							
General Government	\$ 33,722	\$ 31,228	\$ 94,933	\$ 37,150	\$ 152,450	\$ -	
Legislative (Council/Board)	4,903	3,889	3,958	4,731	5,151	420	9%
Executive (Mayor/Manager)	1,009	1,580	2,064	1,747	3,248	1,501	86%
Clerk	92,503	85,948	67,084	110,259	85,145	(25,114)	-23%
Elections	6,532	1,730	1,540	4,400	4,400	-	0%
Auditor	14,850	14,875	25,285	15,400	15,400	-	0%
Assessor	4,827	4,816	4,770	4,900	4,900	-	0%
Planning and zoning	92	46	-	1,250	750	(500)	-40%
Building Official	3,779	3,737	1,176	4,300	4,300	-	0%
Fire & Rescue	45,500	44,070	32,330	43,107	44,805	1,698	4%
Civil Defense	-	-	1,940	-	-	-	0%
Public Works	90,245	82,785	79,598	86,002	92,012	6,010	7%
Highways, Streets & Roads	109,792	110,266	84,602	126,810	54,910	(71,900)	-57%
Street Lighting	49,250	51,408	41,776	51,500	21,200	(30,300)	-59%
Recreation	-	-	-	-	-	-	0%
Parks	12,764	17,591	131,286	18,150	11,550	(6,600)	-36%
Total Expenditures	\$ 469,768	\$ 453,969	\$ 572,342	\$ 509,706	\$ 500,221	\$ (124,785)	-2%
Excess Revenues (Expenditures)	\$ 37,137	\$ 94,732	\$ (157,635)	\$ 27,666	\$ -	\$ 87,634	

Summary Budgets for All Other Budgeted Funds

	Actual 2020	Actual 2021	YTD 11/18/2022	Budget 2022	Budget 2023
AFSA Fund					
Revenues	\$ 240,033	\$ 309,560	\$ 208,457	\$ 183,125	\$ 195,030
Expenditures	161,516	265,979	152,874	119,607	129,064
Net Revenue Over (Under) Expenditures	<u>\$ 78,517</u>	<u>\$ 43,581</u>	<u>\$ 55,583</u>	<u>\$ 63,518</u>	<u>\$ 65,966</u>
Water					
Revenues	\$ 142,672	\$ 156,263	\$ 139,953	\$ 150,200	\$ 142,200
Expenditures	187,073	184,692	80,448	221,407	222,107
Net Revenue Over (Under) Expenditures	<u>\$ (44,401)</u>	<u>\$ (28,429)</u>	<u>\$ 59,505</u>	<u>\$ (71,207)</u>	<u>\$ (79,907)</u>
Waste Water					
Revenues	\$ 140,272	\$ 135,811	\$ 121,906	\$ 135,500	\$ 137,500
Expenditures	124,196	124,961	49,824	167,787	167,187
Net Revenue Over (Under) Expenditures	<u>\$ 16,076</u>	<u>\$ 10,850</u>	<u>\$ 72,082</u>	<u>\$ (32,287)</u>	<u>\$ (29,687)</u>

CITY OF FREEPORT
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	2019	2020	2021	2022	Budget	Rec.	Budget	Change	Budget	Budget

101 General Fund										
31000 General Property Taxes										
31000 General Property Taxes	223,813	259,663	292,974	162,679	295,000	55%	254,968		254,968	86%
Group:	223,813	259,663	292,974	162,679	295,000	55%	254,968	0	254,968	86%
31800 Other Taxes										
31810 Franchise Fees	6,244	7,052	6,082		3,000	0%	3,000		3,000	100%
Group:	6,244	7,052	6,082		3,000	0%	3,000	0	3,000	100%
32100 Liquor Licenses										
32100 Liquor Licenses	8,100	6,990	7,920	8,075	8,100	100%	8,100		8,100	100%
Group:	8,100	6,990	7,920	8,075	8,100	100%	8,100	0	8,100	100%
32200 Special Events										
32210 Building Permits	3,250	4,487	4,329	8,089	3,000	270%	4,300		4,300	143%
32225 Rental Permits	1,200	1,230	525	75	600	13%	600		600	100%
32230 Zoning Permit	50	375	250	300	200	150%	250		250	125%
32231 Pet License	55	90	20	65	50	130%	50		50	100%
Group:	4,555	6,182	5,124	8,529	3,850	222%	5,200	0	5,200	135%
32300 Gambling Licenses										
32300 Gambling Licenses	300	225	200	250	100	250%	100		100	100%
Group:	300	225	200	250	100	250%	100	0	100	100%
33400 State Grants & Aid/PERA										
33400 State Grants & Aid/PERA	410	1,697			410	0%	410		410	100%
33401 LGA (Local Gov't Aid)	115,558	121,497	125,186	63,656	127,312	50%	129,243		129,243	101%
33402 HACA (Homestead Credit)	816	880	877	639	800	80%	850		850	106%
Group:	116,784	124,074	126,063	64,295	128,522	50%	130,503	0	130,503	101%
34000 Charges for Services										
34000 Charges for Services	1,060	820	202	101	100	101%	150		150	150%
Group:	1,060	820	202	101	100	101%	150	0	150	150%
35100 Fines										
35100 Fines	1,459	1,113	373	337	1,500	22%	1,000		1,000	66%
Group:	1,459	1,113	373	337	1,500	22%	1,000	0	1,000	66%

CITY OF FREEPORT
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	2019	2020	2021	2022	Budget	Rec.	Budget	Change	Budget	Budget
					2022	2022	23	23	23	23

101 General Fund										
36100 Special Assessments										
36100 Special Assessments	3,577				0	0%			0	0%
Group:	3,577				0	0%	0	0	0	0%
36200 Miscellaneous Revenues										
36200 Miscellaneous Revenues		8	70	6	0	***%			0	0%
36210 Interest Earnings	6,457	6,401	3,337	2,999	4,000	75%	4,000		4,000	100%
36220 Rents and Royalties	1,500	1,500	1,500	1,535	1,500	102%	1,500		1,500	100%
36230 Donations - Private	17,071	467	2,990	98,026	0	***%			0	0%
36240 Insurance Claims			6,074		0	0%			0	0%
36250 Insurance Dividends	967	1,910	5,292		1,200	0%	1,200		1,200	100%
Group:	25,995	10,286	19,263	102,566	6,700	***%	6,700	0	6,700	100%
39100 Transfer From AFSA										
39100 Transfer From AFSA	3,500	3,500	3,500	2,625	3,500	75%	3,500		3,500	100%
Group:	3,500	3,500	3,500	2,625	3,500	75%	3,500	0	3,500	100%
39500 Transfer from EDA										
39500 Transfer from EDA	5,000	5,000	5,000	3,750	5,000	75%	5,000		5,000	100%
Group:	5,000	5,000	5,000	3,750	5,000	75%	5,000	0	5,000	100%
39700 Transfer from Water										
39700 Transfer from Water	41,000	41,000	41,000	30,750	41,000	75%	41,000		41,000	100%
Group:	41,000	41,000	41,000	30,750	41,000	75%	41,000	0	41,000	100%
39800 Transfer From WasteWater										
39800 Transfer From WasteWater	41,000	41,000	41,000	30,750	41,000	75%	41,000		41,000	100%
Group:	41,000	41,000	41,000	30,750	41,000	75%	41,000	0	41,000	100%
Fund:	482,387	506,905	548,701	414,707	537,372	77%	500,221	0	500,221	93%
225 AFSA Fund										
33100 Federal Grants and Aids										
33100 Federal Grants and Aids			121,381		0	0%			0	0%
Group:			121,381		0	0%	0	0	0	0%

CITY OF FREEPORT
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023

Account	Actuals				Current	%	Prelim.	Budget	Final	% Old
	2019	2020	2021	2022	Budget	Rec.	Budget	Change	Budget	Budget
					2022	2022	23	23	23	23
225 AFSA Fund										
33400 State Grants & Aid/PERA										
33400 State Grants & Aid/PERA	17,715	21,230	19,452	22,430	18,000	125%	19,700		19,700	109%
33420 State Fire Dept Aid	12,135	1,350	10,515		4,250	0%	4,250		4,250	100%
Group:	29,850	22,580	29,967	22,430	22,250	101%	23,950	0	23,950	107%
34200 Public Safety										
34202 Fire Contract	88,959	96,244	91,183	93,268	93,268	100%	94,775		94,775	101%
34203 Fire Revenues	4,662	5,700	5,500	4,480	4,000	112%	6,000		6,000	150%
34205 Rescue Revenues	4,858	16,064	11,998	1,045	11,000	10%	17,000		17,000	154%
Group:	98,479	118,008	108,681	98,793	108,268	91%	117,775	0	117,775	108%
36200 Miscellaneous Revenues										
36200 Miscellaneous Revenues				120	0	***%			0	0%
36210 Interest Earnings	3,799	3,759	2,661	1,727	3,000	58%	2,000		2,000	66%
36230 Donations - Private	23,878	29,511	2,800	53,057	6,500	816%	6,500		6,500	100%
36240 Insurance Claims		20,675			0	0%			0	0%
Group:	27,677	53,945	5,461	54,904	9,500	578%	8,500	0	8,500	89%
39400 Transfer from General										
39400 Transfer from General	42,056	45,500	44,070	32,330	43,107	75%	44,805		44,805	103%
Group:	42,056	45,500	44,070	32,330	43,107	75%	44,805	0	44,805	103%
Fund:	198,062	240,033	309,560	208,457	183,125	114%	195,030	0	195,030	106%
245 CARES Act COVID-19 Relief Grant										
33100 Federal Grants and Aids										
33180 Federal Grants - CARES		85,593			0	0%			0	0%
Group:		85,593			0	0%	0	0	0	0%
36200 Miscellaneous Revenues										
36210 Interest Earnings		58			0	0%			0	0%
Group:		58			0	0%	0	0	0	0%
Fund:		85,651			0	0%	0	0	0	0%

CITY OF FREEPORT
Revenue Budget Report -- MultiYear Actuals
For the Year: 2023

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	2019	2020	2021	2022	Budget	Rec.	Budget	Change	Budget	Budget
					2022	2022	23	23	23	23

246 American Rescue Plan COVID-19 Grant										
33100 Federal Grants and Aids										
33100 Federal Grants and Aids			36,555	36,555	0	***%			0	0%
Group:			36,555	36,555	0	***%	0	0	0	0%
36200 Miscellaneous Revenues										
36210 Interest Earnings			23	217	0	***%			0	0%
Group:			23	217	0	***%	0	0	0	0%
Fund:			36,578	36,772	0	***%	0	0	0	0%
265 TIF Swany White										
31100 Bond Levy										
31150 Tax Increments	2,757	2,930	2,919	1,429	3,000	48%			0	0%
Group:	2,757	2,930	2,919	1,429	3,000	48%	0	0	0	0%
Fund:	2,757	2,930	2,919	1,429	3,000	48%	0	0	0	0%
300 EDA										
31000 General Property Taxes										
31000 General Property Taxes	12,002	11,911	11,897	6,585	12,000	55%	12,000		12,000	100%
Group:	12,002	11,911	11,897	6,585	12,000	55%	12,000	0	12,000	100%
36200 Miscellaneous Revenues										
36210 Interest Earnings	1,155	802	368	267	140	191%	160		160	114%
Group:	1,155	802	368	267	140	191%	160	0	160	114%
Fund:	13,157	12,713	12,265	6,852	12,140	56%	12,160	0	12,160	100%
326 Bonds, 2013 (Refunding of Main St Improvements)										
31000 General Property Taxes										
31000 General Property Taxes	95,584	94,237	85,152	17,221	0	***%			0	0%
Group:	95,584	94,237	85,152	17,221	0	***%	0	0	0	0%